

Pueblo Transit System (PT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	103,500

Service Consumption

Annual Passenger Miles	3,212,419
Annual Unlinked Trips	1,027,499
Average Weekday Unlinked Trips	3,561
Average Saturday Unlinked Trips	2,297
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	775,308
Annual Vehicle Revenue Hours	54,096
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$524,750

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$524,750
Local Funds	(42%)	1,559,196
State Funds	(0%)	0
Federal Assistance	(42%)	1,559,196
Other Funds	(2%)	77,221
Total Operating Funds Expended		\$3,720,363
Sources of Capital Funds Expended		
Local funds	(20%)	\$46,668
State Funds	(0%)	0
Federal Assistance	(80%)	186,670
Other Funds	(0%)	0
Total Capital Funds Expended		\$233,338

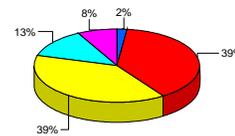
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,114,049
Materials and Supplies	484,438
Purchased Transportation	634,559
Other Operating Expenses	487,317
Total Operating Expenses	\$3,720,363
Reconciling Cash Expenditures	\$0

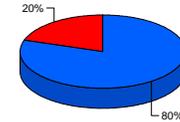
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	11	0	\$233,338	\$0	\$0	\$0	\$233,338
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	11	13	\$233,338	\$0	\$0	\$0	\$233,338

Sources of Operating Funds Expended



Sources of Capital Funds Expended

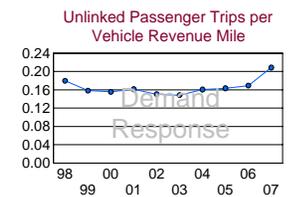
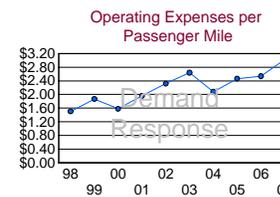
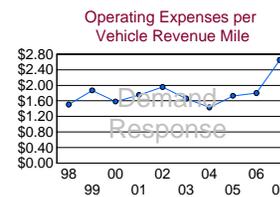
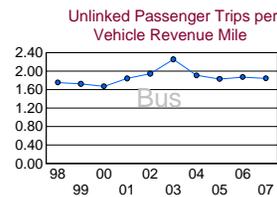
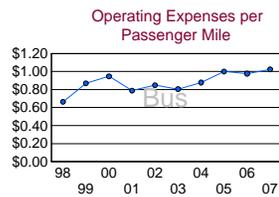
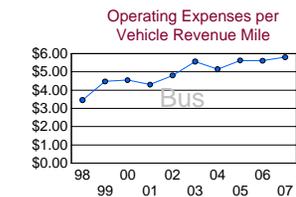


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$3,067,149	\$455,968	\$233,338	2,996,361	528,598	976,042	36,164	0.0	16	10.4	11	1.22	45%
Demand Response	\$653,214	\$68,782	\$0	216,058	246,710	51,457	17,932	N/A	13	5.4	13	N/A	0%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$5.80	\$1.02	1.85
Demand Response	\$2.65	\$3.02	0.21



¹ Excludes data for purchased transportation reported separately