

Cities Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	56,534

Service Consumption

Annual Passenger Miles	537,389
Annual Unlinked Trips	287,359
Average Weekday Unlinked Trips	1,095
Average Saturday Unlinked Trips	169
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	599,311
Annual Vehicle Revenue Hours	42,271
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	19
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$274,704

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$271,571
Local Funds	(35%)	671,472
State Funds	(10%)	184,657
Federal Assistance	(27%)	506,013
Other Funds	(14%)	261,198
Total Operating Funds Expended		\$1,894,911

Sources of Capital Funds Expended

Local funds	(14%)	\$19,975
State Funds	(0%)	0
Federal Assistance	(86%)	124,280
Other Funds	(0%)	0
Total Capital Funds Expended		\$144,255

Summary of Operating Expenses

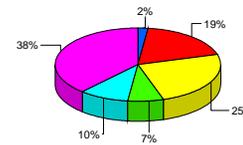
Salary, Wages and Benefits	\$1,053,822
Materials and Supplies	258,920
Purchased Transportation	381,553
Other Operating Expenses	200,616
Total Operating Expenses	\$1,894,911

Reconciling Cash Expenditures \$0

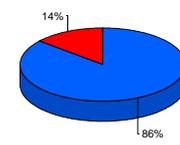
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	8	0	\$0	\$0	\$99,845	\$44,410	\$144,255
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	8	10	\$0	\$0	\$99,845	\$44,410	\$144,255

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Average in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Perce Spare
Bus	\$1,493,009	\$135,786	\$144,255	353,502	353,701	231,296	23,136	0.0	9	5.3	8	1.14	13%
Demand Response	\$401,902	\$135,785	\$0	183,887	245,610	56,063	19,135	N/A	10	0.0	10	N/A	0%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.22	\$4.22	0.65
Demand Response	\$1.64	\$2.19	0.23

	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	~\$4.00	~\$2.00	~0.30	~\$1.50	~0.20
Demand Response	~\$1.50	~\$2.50	~0.20	~\$1.50	~0.20

¹ Excludes data for purchased transportation reported separately