

# Missoula Urban Transportation District (Mountain Line)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

### Service Area Statistics

Square Miles	70
Population	69,999

### Service Consumption

Annual Passenger Miles	2,950,679
Annual Unlinked Trips	757,134
Average Weekday Unlinked Trips	2,833
Average Saturday Unlinked Trips	885
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	717,788
Annual Vehicle Revenue Hours	50,490
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	9

## Financial Information

**Fare Revenues Earned** \$458,849

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$458,849
Local Funds	( 52%)	1,716,683
State Funds	( 1%)	37,528
Federal Assistance	( 28%)	932,314
Other Funds	( 4%)	140,897
<b>Total Operating Funds Expended</b>		<b>\$3,286,271</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	242,914
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$242,914</b>

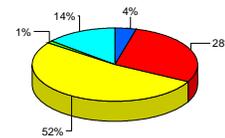
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,430,797
Materials and Supplies	485,077
Purchased Transportation	0
Other Operating Expenses	369,797
<b>Total Operating Expenses</b>	<b>\$3,285,671</b>
Reconciling Cash Expenditures	\$600

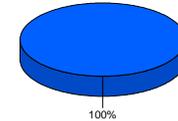
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$16,781	\$635	\$189,098	\$34,884	\$241,398
Demand Response	6	0	\$1,516	\$0	\$0	\$0	\$1,516
<b>Total</b>	<b>22</b>	<b>0</b>	<b>\$18,297</b>	<b>\$635</b>	<b>\$189,098</b>	<b>\$34,884</b>	<b>\$242,914</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,786,551	\$341,195	\$241,398	2,859,831	596,310	735,243	39,506	0.0	20	6.6	16	1.78	25%
Demand Response	\$499,120	\$117,654	\$1,516	90,848	121,478	21,891	10,984	N/A	8	3.3	6	N/A	33%

## Performance Measures

### Service Efficiency

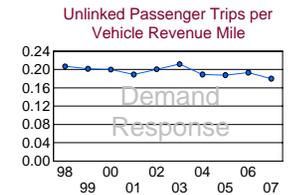
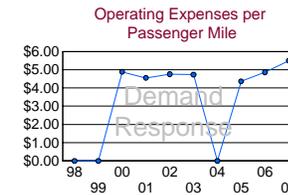
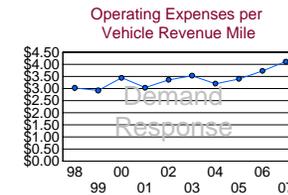
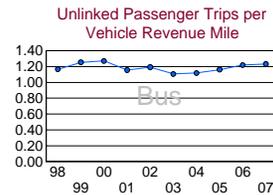
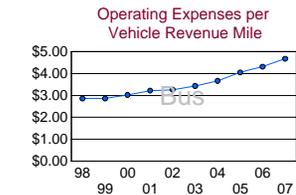
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.67	\$70.53
Demand Response	\$4.11	\$45.44

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$3.79
Demand Response	\$5.49	\$22.80

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.23	18.61
Demand Response	0.18	1.99



<sup>1</sup> Excludes data for purchased transportation reported separately