

City of Greeley - Transit Services (GET)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Passenger Miles	1,864,797
Annual Unlinked Trips	504,487
Average Weekday Unlinked Trips	1,848
Average Saturday Unlinked Trips	629
Average Sunday Unlinked Trips	12

Service Supplied

Annual Vehicle Revenue Miles	546,933
Annual Vehicle Revenue Hours	45,341
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$319,823

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$319,823
Local Funds	(34%)	869,373
State Funds	(0%)	0
Federal Assistance	(51%)	1,292,016
Other Funds	(2%)	47,366
Total Operating Funds Expended		\$2,528,578
Sources of Capital Funds Expended		
Local funds	(21%)	\$23,381
State Funds	(0%)	0
Federal Assistance	(79%)	88,922
Other Funds	(0%)	0
Total Capital Funds Expended		\$112,303

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,984,452
Materials and Supplies	495,883
Purchased Transportation	0
Other Operating Expenses	48,243
Total Operating Expenses	\$2,528,578
Reconciling Cash Expenditures	\$0

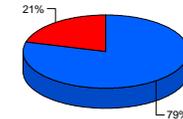
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$112,303	\$0	\$0	\$0	\$112,303
Total	16	0	\$112,303	\$0	\$0	\$0	\$112,303

Sources of Operating Funds Expended



Sources of Capital Funds Expended

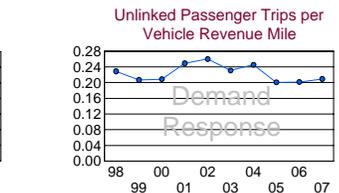
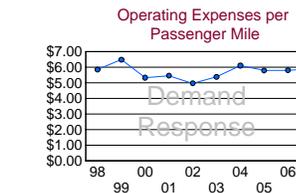
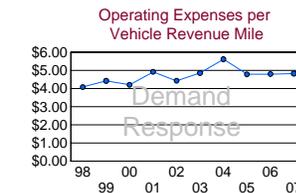
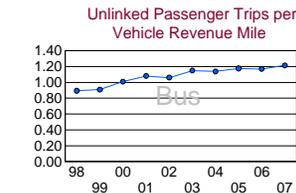
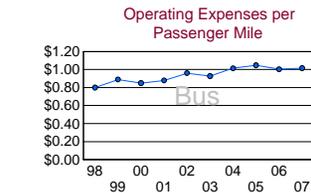
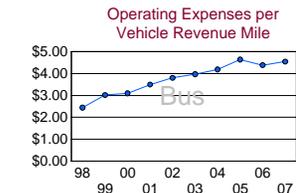


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,761,640	\$265,111	\$0	1,734,806	387,736	471,156	30,310	0.0	15	10.9	10	1.00	50%
Demand Response	\$766,938	\$54,712	\$112,303	129,991	159,197	33,331	15,031	N/A	9	2.8	6	N/A	50%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.54	\$58.12	1.22
Demand Response	\$4.82	\$51.02	0.21



1 Excludes data for purchased transportation reported separately