

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	118,652

Service Consumption

Annual Passenger Miles	5,856,874
Annual Unlinked Trips	1,729,550
Average Weekday Unlinked Trips	6,234
Average Saturday Unlinked Trips	2,691
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,503,833
Annual Vehicle Revenue Hours	111,350
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	78
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$1,102,313

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,102,313
Local Funds	(54%)	4,142,683
State Funds	(0%)	0
Federal Assistance	(28%)	2,159,118
Other Funds	(3%)	255,528
Total Operating Funds Expended		\$7,659,642
Sources of Capital Funds Expended		
Local funds	(18%)	\$75,898
State Funds	(0%)	0
Federal Assistance	(82%)	337,039
Other Funds	(0%)	0
Total Capital Funds Expended		\$412,937

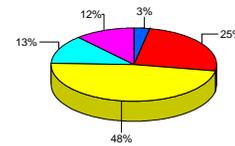
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,459,720
Materials and Supplies	738,784
Purchased Transportation	622,912
Other Operating Expenses	1,838,226
Total Operating Expenses	\$7,659,642
Reconciling Cash Expenditures	\$0

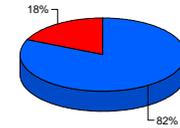
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$126,000	\$13,360	\$143,609	\$27,824	\$310,793
Demand Response	11	17	\$102,144	\$0	\$0	\$0	\$102,144
Vanpool	0	18	\$0	\$0	\$0	\$0	\$0
Total	34	35	\$228,144	\$13,360	\$143,609	\$27,824	\$412,937

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,656,149	\$712,480	\$310,793	4,001,454	774,545	1,641,509	66,647	0.0	27	10.5	23	1.10	17%
Demand Response	\$1,807,401	\$196,241	\$102,144	300,574	348,951	51,886	31,553	N/A	31	5.6	28	N/A	11%
Vanpool	\$196,092	\$193,592	\$0	1,554,846	380,337	36,155	13,150	N/A	20	1.2	18	N/A	11%

Performance Measures

Service Efficiency

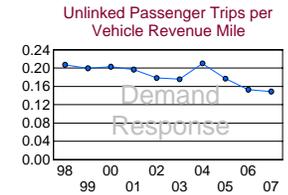
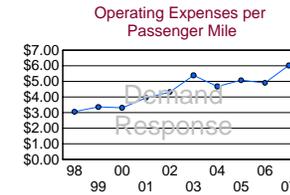
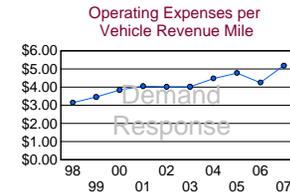
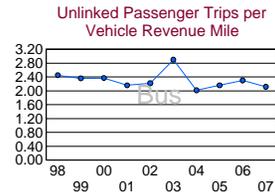
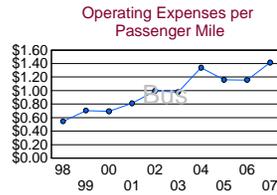
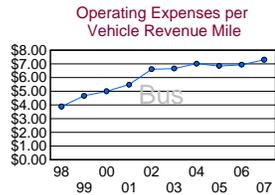
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.30	\$84.87
Demand Response	\$5.18	\$57.28
Vanpool	\$0.52	\$14.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.41	\$3.45
Demand Response	\$6.01	\$34.83
Vanpool	\$0.13	\$5.42

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.12	24.63
Demand Response	0.15	1.64
Vanpool	0.10	2.75



¹ Excludes data for purchased transportation reported separately