

# Great Falls Transit District (GFTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

### Service Area Statistics

Square Miles	20
Population	59,380

### Service Consumption

Annual Passenger Miles	853,372
Annual Unlinked Trips	458,737
Average Weekday Unlinked Trips	1,688
Average Saturday Unlinked Trips	661
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	593,639
Annual Vehicle Revenue Hours	46,254
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$256,937

### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$256,937
Local Funds	( 31%)	768,640
State Funds	( 7%)	176,377
Federal Assistance	( 47%)	1,169,981
Other Funds	( 5%)	118,027
<b>Total Operating Funds Expended</b>		<b>\$2,489,962</b>

### Sources of Capital Funds Expended

Local funds	( 47%)	\$13,384
State Funds	( 0%)	0
Federal Assistance	( 53%)	15,279
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$28,663</b>

## Summary of Operating Expenses

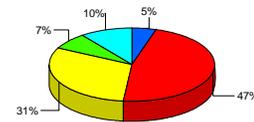
Salary, Wages and Benefits	\$1,830,897
Materials and Supplies	393,722
Purchased Transportation	0
Other Operating Expenses	265,343
<b>Total Operating Expenses</b>	<b>\$2,489,962</b>

Reconciling Cash Expenditures \$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$6,534	\$11,629	\$10,500	\$0	\$28,663
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$6,534</b>	<b>\$11,629</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$28,663</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,101,538	\$202,299	\$28,663	769,221	443,561	427,345	33,296	0.0	20	12.4	13	1.86	54%
Demand Response	\$388,424	\$54,638	\$0	84,151	150,078	31,392	12,958	N/A	9	3.1	6	N/A	50%

## Performance Measures

### Service Efficiency

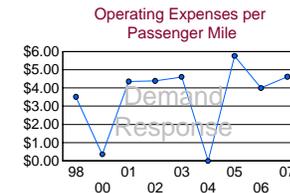
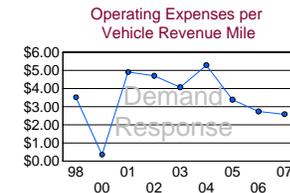
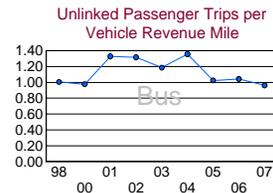
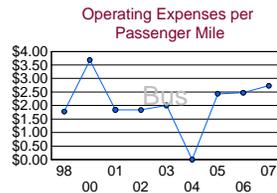
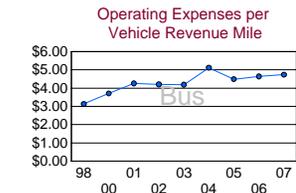
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.74	Bus: \$63.12
Demand Response: \$2.59	Demand Response: \$29.98

### Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$2.73	Bus: \$4.92
Demand Response: \$4.62	Demand Response: \$12.37

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.96	Bus: 12.83
Demand Response: 0.21	Demand Response: 2.42



<sup>1</sup> Excludes data for purchased transportation reported separately