

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Casper, WY	
Square Miles	26
Population	57,719
Population Ranking out of 465 UZAs	408
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	57,561

Service Consumption

Annual Passenger Miles	391,442
Annual Unlinked Trips	132,572
Average Weekday Unlinked Trips	497
Average Saturday Unlinked Trips	72
Average Sunday Unlinked Trips	52

Service Supplied

Annual Vehicle Revenue Miles	391,442
Annual Vehicle Revenue Hours	33,604
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$97,878

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$97,878
Local Funds	(46%)	642,720
State Funds	(0%)	0
Federal Assistance	(47%)	660,873
Other Funds	(1%)	7,161

Total Operating Funds Expended **\$1,408,632**

Sources of Capital Funds Expended

Local funds	(20%)	\$3,500
State Funds	(0%)	0
Federal Assistance	(80%)	14,000
Other Funds	(0%)	0

Total Capital Funds Expended **\$17,500**

Summary of Operating Expenses

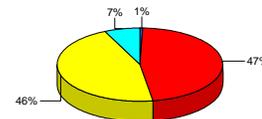
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,399,779
Other Operating Expenses	8,853
Total Operating Expenses	\$1,408,632

Reconciling Cash Expenditures \$0

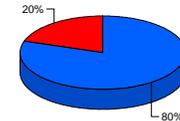
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$2,500	\$0	\$0	\$2,500
Demand Response	0	7	\$0	\$15,000	\$0	\$0	\$15,000
Total	0	11	\$0	\$17,500	\$0	\$0	\$17,500

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$378,520	\$25,736	\$2,500	152,818	152,818	74,311	13,258	0.0	5	3.4	4	0	25%
Demand Response	\$1,030,112	\$72,142	\$15,000	238,624	238,624	58,261	20,346	N/A	10	3.1	7	N/A	43%

Performance Measures

Service Efficiency

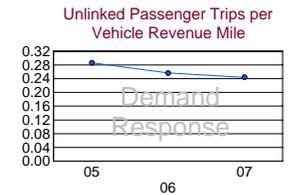
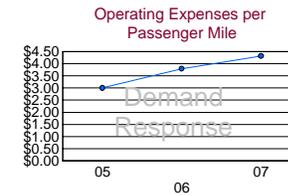
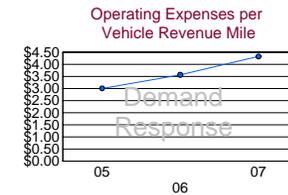
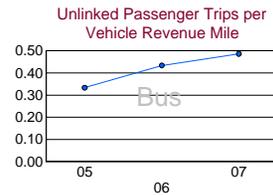
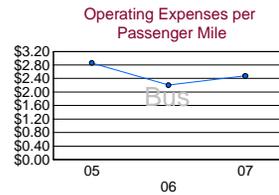
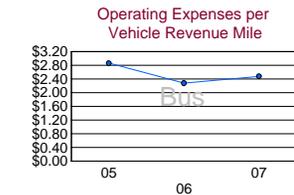
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.48	\$28.55
Demand Response	\$4.32	\$50.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.48	\$5.09
Demand Response	\$4.32	\$17.68

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.49	5.60
Demand Response	0.24	2.86



¹ Excludes data for purchased transportation reported separately