

Rapid Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rapid City, SD	
Square Miles	30
Population	66,780
Population Ranking out of 465 UZAs	362
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	66,000

Service Consumption

Annual Passenger Miles	1,255,795
Annual Unlinked Trips	306,620
Average Weekday Unlinked Trips	1,216
Average Saturday Unlinked Trips	122
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	452,172
Annual Vehicle Revenue Hours	36,915
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$325,191

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$325,191
Local Funds	(36%)	571,254
State Funds	(2%)	28,425
Federal Assistance	(42%)	660,754
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,585,624
Sources of Capital Funds Expended		
Local funds	(19%)	\$367,919
State Funds	(0%)	0
Federal Assistance	(81%)	1,551,317
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,919,236

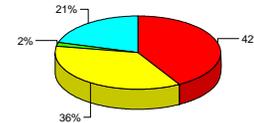
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,079,259
Materials and Supplies	207,607
Purchased Transportation	0
Other Operating Expenses	269,958
Total Operating Expenses	\$1,556,824
Reconciling Cash Expenditures	\$28,800

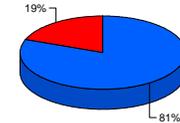
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	6	0	\$328,476	\$0	\$575,845	\$0	\$904,321
Demand Response	12	0	\$202,480	\$0	\$812,436	\$0	\$1,014,916
Total	18	0	\$530,956	\$0	\$1,388,281	\$0	\$1,919,237

Sources of Operating Funds Expended



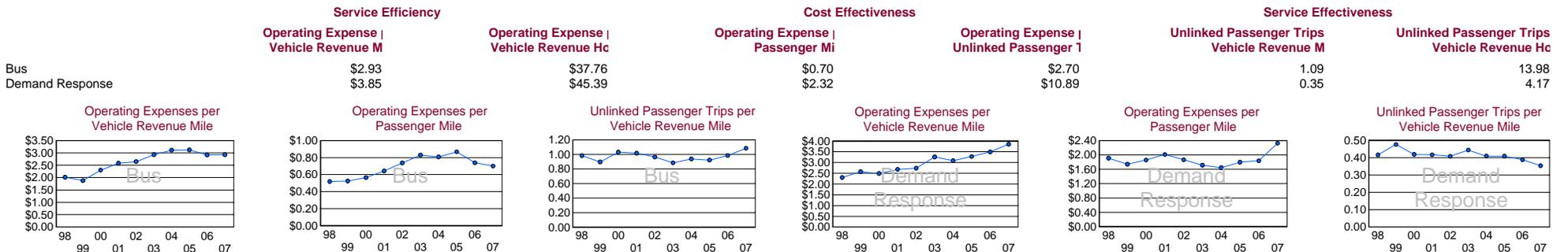
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$587,616	\$177,015	\$904,321	838,591	200,549	217,617	15,562	0.0	9	0.7	6	1.00	50%
Demand Response	\$969,208	\$148,176	\$1,014,916	417,204	251,623	89,003	21,353	N/A	13	2.6	12	N/A	8%

Performance Measures



¹ Excludes data for purchased transportation reported separately