

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

**Service Area Statistics**

Square Miles	66
Population	120,000

**Service Consumption**

Annual Passenger Miles	3,058,295
Annual Unlinked Trips	666,423
Average Weekday Unlinked Trips	2,371
Average Saturday Unlinked Trips	1,324
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	754,536
Annual Vehicle Revenue Hours	49,069
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	26
Base Period Requirement	11

**Financial Information**

<b>Fare Revenues Earned</b>		\$247,112
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$247,112
Local Funds	( 45%)	1,066,650
State Funds	( 0%)	0
Federal Assistance	( 45%)	1,073,046
Other Funds	( 0%)	6,206
<b>Total Operating Funds Expended</b>		<b>\$2,393,014</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 22%)	\$190,903
State Funds	( 0%)	0
Federal Assistance	( 78%)	675,332
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$866,235</b>

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$41,628
Materials and Supplies	688,833
Purchased Transportation	1,662,553
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,393,014</b>
Reconciling Cash Expenditures	\$0

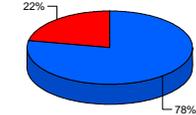
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	11	\$613,658	\$27,900	\$162,500	\$0	<b>\$804,058</b>
Demand Response	0	4	\$62,177	\$0	\$0	\$0	<b>\$62,177</b>
<b>Total</b>	<b>0</b>	<b>15</b>	<b>\$675,835</b>	<b>\$27,900</b>	<b>\$162,500</b>	<b>\$0</b>	<b>\$866,235</b>

**Sources of Operating Funds Expended**



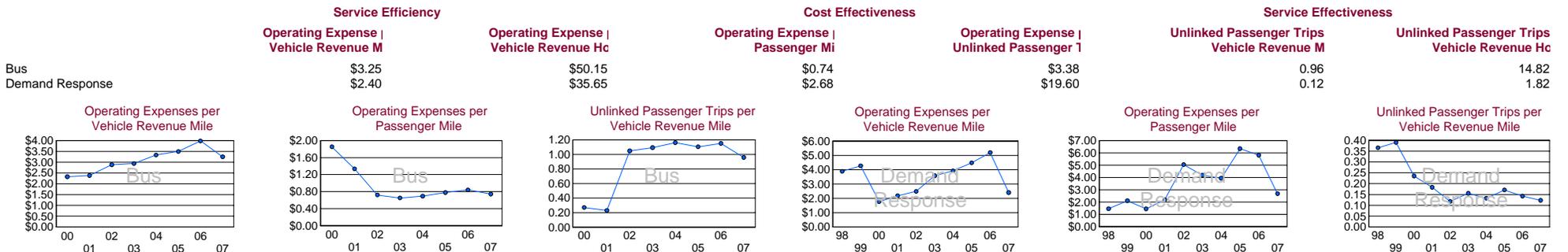
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$2,226,568	\$233,033	\$804,058	2,996,229	685,311	657,932	44,400	0.0	21	3.5	11	1.00	91%
Demand Response	\$166,446	\$14,079	\$62,177	62,066	69,225	8,491	4,669	N/A	5	7.0	4	N/A	25%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately