

# Bis-Man Transit Board (CAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bismarck, ND	
Square Miles	34
Population	74,991
Population Ranking out of 465 UZAs	331
Other UZAs Served	

### Service Area Statistics

Square Miles	137
Population	94,719

### Service Consumption

Annual Passenger Miles	995,511
Annual Unlinked Trips	296,988
Average Weekday Unlinked Trips	1,034
Average Saturday Unlinked Trips	458
Average Sunday Unlinked Trips	187

### Service Supplied

Annual Vehicle Revenue Miles	926,426
Annual Vehicle Revenue Hours	68,254
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	40
Base Period Requirement	0

## Financial Information

**Fare Revenues Earned** \$386,527

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$386,527
Local Funds	( 23%)	549,747
State Funds	( 11%)	254,088
Federal Assistance	( 47%)	1,105,196
Other Funds	( 3%)	72,444
<b>Total Operating Funds Expended</b>		<b>\$2,368,002</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 80%)	325,466
Other Funds	( 20%)	81,367
<b>Total Capital Funds Expended</b>		<b>\$406,833</b>

## Summary of Operating Expenses

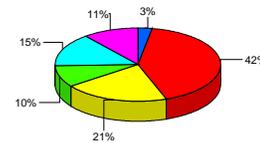
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,281,729
Other Operating Expenses	86,273
<b>Total Operating Expenses</b>	<b>\$2,368,002</b>

Reconciling Cash Expenditures \$0

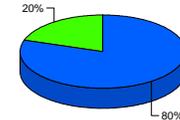
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	7	\$0	\$1,124	\$17,663	\$0	\$18,787
Demand Response	0	26	\$346,480	\$0	\$0	\$41,566	\$388,046
<b>Total</b>	<b>0</b>	<b>33</b>	<b>\$346,480</b>	<b>\$1,124</b>	<b>\$17,663</b>	<b>\$41,566</b>	<b>\$406,833</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

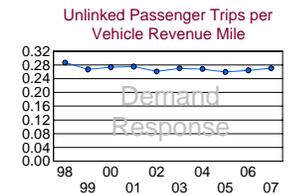
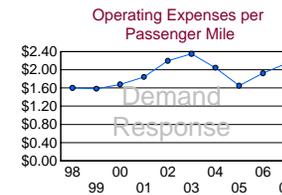
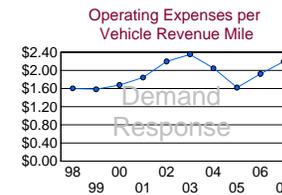
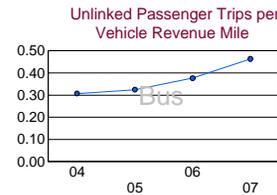
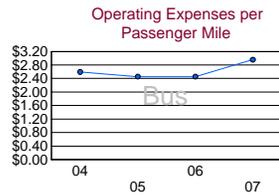
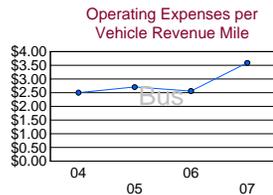


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak t Base Rat	Perce Spare
Bus	\$867,956	\$53,001	\$18,787	293,359	241,867	111,972	19,760	0.0	10	5.8	7	0	43%
Demand Response	\$1,500,046	\$333,526	\$388,046	702,152	684,559	185,016	48,494	N/A	30	5.8	26	N/A	15%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$3.59	\$43.92	\$2.96	\$7.75	0.46	5.67
Demand Response	\$2.19	\$30.93	\$2.14	\$8.11	0.27	3.82



<sup>1</sup> Excludes data for purchased transportation reported separately