

# The City of Cheyenne Transit Program (CTP)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

### Service Area Statistics

Square Miles	18
Population	53,000

### Service Consumption

Annual Passenger Miles	892,685
Annual Unlinked Trips	237,754
Average Weekday Unlinked Trips	875
Average Saturday Unlinked Trips	397
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	502,201
Annual Vehicle Revenue Hours	34,335
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	25
Base Period Requirement	11

## Financial Information

**Fare Revenues Earned** \$135,217

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$135,217
Local Funds	( 19%)	242,832
State Funds	( 5%)	60,221
Federal Assistance	( 58%)	745,343
Other Funds	( 9%)	112,027
<b>Total Operating Funds Expended</b>		<b>\$1,295,640</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 25%)	\$385,889
State Funds	( 5%)	80,905
Federal Assistance	( 70%)	1,087,243
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,554,037</b>

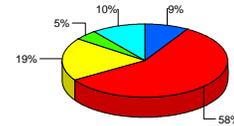
## Summary of Operating Expenses

Salary, Wages and Benefits	\$983,671
Materials and Supplies	240,250
Purchased Transportation	0
Other Operating Expenses	126,719
<b>Total Operating Expenses</b>	<b>\$1,350,640</b>
Reconciling Cash Expenditures	\$0

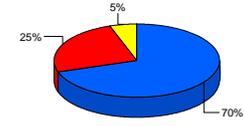
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$155,250	\$0	\$1,398,787	\$0	<b>\$1,554,037</b>
Demand Response	6	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$155,250</b>	<b>\$0</b>	<b>\$1,398,787</b>	<b>\$0</b>	<b>\$1,554,037</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$722,341	\$96,004	\$1,554,037	676,341	363,641	214,032	24,649	0.0	16	5.3	11	1.00	45%
Demand Response	\$628,299	\$39,213	\$0	216,344	138,560	23,722	9,686	N/A	9	4.5	6	N/A	50%

## Performance Measures

### Service Efficiency

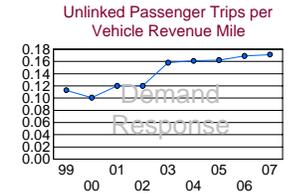
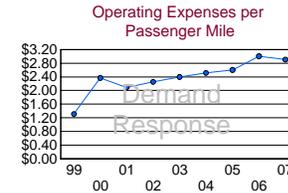
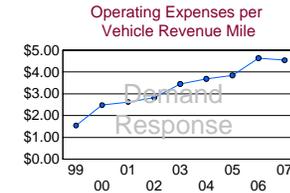
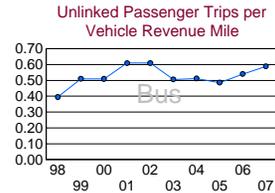
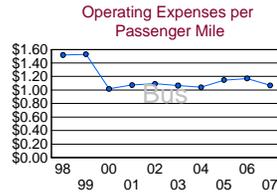
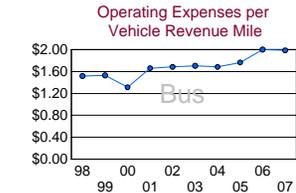
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.99	\$29.31
Demand Response	\$4.53	\$64.87

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.07	\$3.37
Demand Response	\$2.90	\$26.49

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.59	8.68
Demand Response	0.17	2.45



<sup>1</sup> Excludes data for purchased transportation reported separately