

City of Loveland Transit (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,000

Service Consumption

Annual Passenger Miles	717,373
Annual Unlinked Trips	115,895
Average Weekday Unlinked Trips	409
Average Saturday Unlinked Trips	230
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	184,058
Annual Vehicle Revenue Hours	13,617
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	12
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$82,440

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$82,440
Local Funds	(31%)	278,114
State Funds	(0%)	0
Federal Assistance	(51%)	461,985
Other Funds	(9%)	77,531
Total Operating Funds Expended		\$900,070

Sources of Capital Funds Expended

Local funds	(61%)	\$53,336
State Funds	(0%)	0
Federal Assistance	(39%)	34,104
Other Funds	(0%)	0
Total Capital Funds Expended		\$87,440

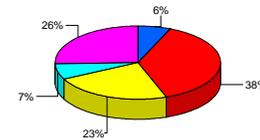
Summary of Operating Expenses

Salary, Wages and Benefits	\$603,280
Materials and Supplies	115,652
Purchased Transportation	0
Other Operating Expenses	181,138
Total Operating Expenses	\$900,070
Reconciling Cash Expenditures	\$0

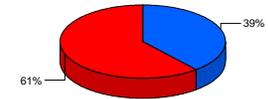
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$87,440	\$0	\$0	\$0	\$87,440
Total	5	0	\$87,440	\$0	\$0	\$0	\$87,440

Sources of Operating Funds Expended



Sources of Capital Funds Expended

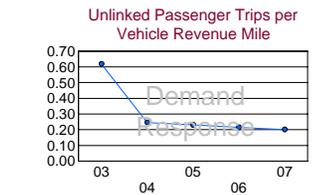
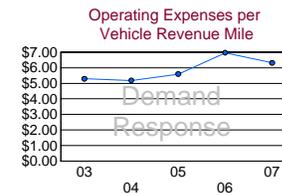
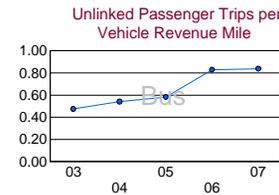
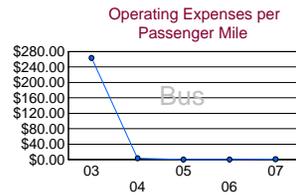
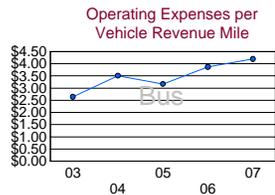


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$519,249	\$55,451	\$0	666,468	123,704	103,743	7,344	0.0	6	5.2	2	1.00	200%
Demand Response	\$380,821	\$26,989	\$87,440	50,905	60,354	12,152	6,273	N/A	6	5.8	3	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Cost Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.20	\$70.70	\$0.78	\$5.01	0.84	14.13
Demand Response	\$6.31	\$60.71	\$7.48	\$31.34	0.20	1.94



¹ Excludes data for purchased transportation reported separately