

Cache Valley Transit District (CVTD)

Provides purchased transportation services to: City of Pocatello - Pocatello Regional Transit (0022)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Logan, UT	
Square Miles	38
Population	76,187
Population Ranking out of 465 UZAs	327
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	80,000

Service Consumption

Annual Passenger Miles	4,110,618
Annual Unlinked Trips	1,441,522
Average Weekday Unlinked Trips	6,356
Average Saturday Unlinked Trips	2,090
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	824,487
Annual Vehicle Revenue Hours	55,419
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	28
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(67%)	2,055,203
State Funds	(0%)	3,190
Federal Assistance	(29%)	884,522
Other Funds	(4%)	127,459
Total Operating Funds Expended		\$3,070,374

Sources of Capital Funds Expended

Local funds	(38%)	\$586,371
State Funds	(0%)	0
Federal Assistance	(62%)	954,157
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,540,528

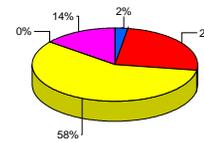
Summary of Operating Expenses

Salary, Wages and Benefits	\$309,480
Materials and Supplies	755,164
Purchased Transportation	1,693,866
Other Operating Expenses	292,254
Total Operating Expenses	\$3,050,764
Reconciling Cash Expenditures	\$19,610

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	0	16	\$1,479,425	\$15,987	\$0	\$45,116	\$1,540,528
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	20	\$1,479,425	\$15,987	\$0	\$45,116	\$1,540,528

Sources of Operating Funds Expended



Sources of Capital Funds Expended

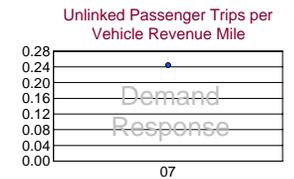
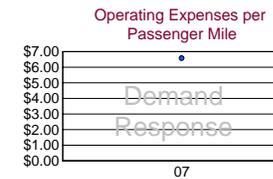
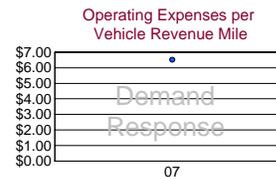
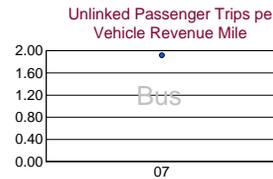
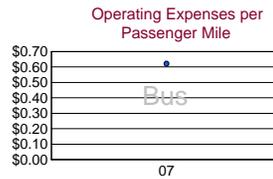
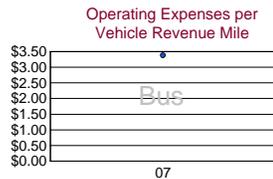


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,501,627	\$0	\$1,540,528	4,027,036	740,147	1,420,906	47,337	0.0	22	5.3	16	1.33	38%
Demand Response	\$549,137	\$0	\$0	83,582	84,340	20,616	8,082	N/A	6	3.8	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Service Efficiency Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Cost Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$3.38	\$52.85	\$0.62	\$1.76	1.92	30.02
Demand Response	\$6.51	\$67.95	\$6.57	\$26.64	0.24	2.55



Note: First year reporting

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1 Excludes data for purchased transportation reported separately