

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	392

Service Area Statistics

Square Miles	136
Population	319,977

Service Consumption

Annual Passenger Miles	31,679,834
Annual Unlinked Trips	9,090,045
Average Weekday Unlinked Trips	28,234
Average Saturday Unlinked Trips	20,373
Average Sunday Unlinked Trips	14,417

Service Supplied

Annual Vehicle Revenue Miles	5,071,817
Annual Vehicle Revenue Hours	382,972
Vehicles Operated in Maximum Service	112
Vehicles Available for Maximum Service	127
Base Period Requirement	59

Financial Information

Fare Revenues Earned \$7,634,036

Sources of Operating Funds Expended	
Fare Revenues (23%)	\$7,634,036
Local Funds (0%)	0
State Funds (49%)	16,314,089
Federal Assistance (11%)	3,756,633
Other Funds (17%)	5,533,544
Total Operating Funds Expended	\$33,238,302
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (34%)	4,592,026
Federal Assistance (66%)	8,839,903
Other Funds (0%)	0
Total Capital Funds Expended	\$13,431,929

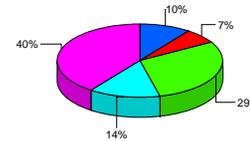
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,717,085
Materials and Supplies	4,481,495
Purchased Transportation	4,464,166
Other Operating Expenses	5,575,556
Total Operating Expenses	\$33,238,302
Reconciling Cash Expenditures	\$0

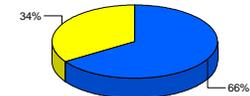
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	61	0	\$3,883,572	\$1,341,192	\$7,700,860	\$160,979	\$13,086,603
Demand Response	0	51	\$27,145	\$143,171	\$175,010	\$0	\$345,326
Total	61	51	\$3,910,717	\$1,484,363	\$7,875,870	\$160,979	\$13,431,929

Sources of Operating Funds Expended



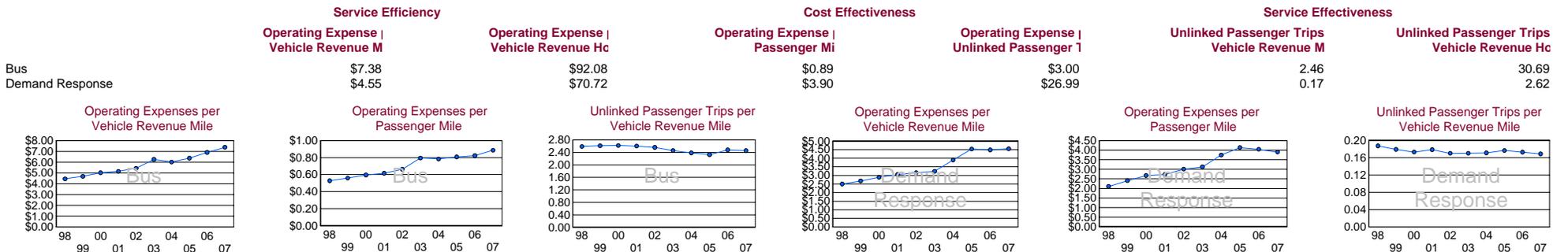
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$26,527,653	\$7,163,343	\$13,086,603	29,957,989	3,596,543	8,841,419	288,078	0.0	74	6.7	61	1.02	21%
Demand Response	\$6,710,649	\$470,693	\$345,326	1,721,845	1,475,274	248,626	94,894	N/A	53	3.7	51	N/A	4%

Performance Measures



¹ Excludes data for purchased transportation reported separately