

San Francisco Bay Area Rapid Transit District (BART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,369,850,022
Annual Unlinked Trips	109,219,470
Average Weekday Unlinked Trips	362,483
Average Saturday Unlinked Trips	184,652
Average Sunday Unlinked Trips	128,984

Service Supplied

Annual Vehicle Revenue Miles	66,091,409
Annual Vehicle Revenue Hours	1,958,697
Vehicles Operated in Maximum Service	570
Vehicles Available for Maximum Service	742
Base Period Requirement	52

Financial Information

Fare Revenues Earned \$282,079,624

Sources of Operating Funds Expended		
Fare Revenues	(51%)	\$282,079,624
Local Funds	(33%)	182,853,856
State Funds	(0%)	506,066
Federal Assistance	(5%)	26,931,056
Other Funds	(11%)	58,195,242
Total Operating Funds Expended		\$550,565,844
Sources of Capital Funds Expended		
Local funds	(64%)	\$94,263,262
State Funds	(11%)	16,563,898
Federal Assistance	(24%)	35,647,298
Other Funds	(0%)	0
Total Capital Funds Expended		\$146,474,458

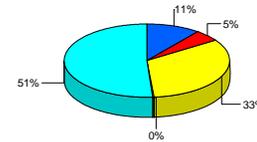
Summary of Operating Expenses

Salary, Wages and Benefits	\$361,641,157
Materials and Supplies	26,784,760
Purchased Transportation	8,022,696
Other Operating Expenses	70,657,303
Total Operating Expenses	\$467,105,916
Reconciling Cash Expenditures	\$83,459,928

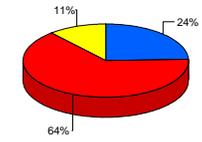
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	517	0	\$4,477,329	\$99,602,938	\$41,919,003	\$475,188	\$146,474,458
Demand Response	0	53	\$0	\$0	\$0	\$0	\$0
Total	517	53	\$4,477,329	\$99,602,938	\$41,919,003	\$475,188	\$146,474,458

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$458,909,745	\$281,494,352	\$146,474,458	1,368,044,840	64,329,557	109,019,696	1,844,121	209.0	669	9.7	517	2.37	29%
Demand Response	\$8,196,171	\$585,272	\$0	1,805,182	1,761,852	199,774	114,576	N/A	73	4.9	53	N/A	38%

Performance Measures

Service Efficiency

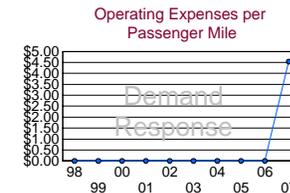
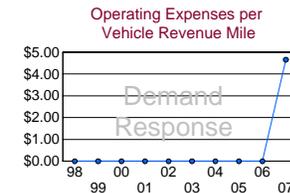
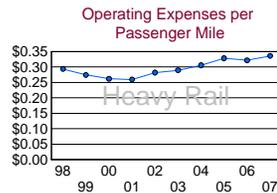
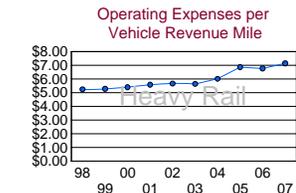
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Heavy Rail	\$7.13	\$248.85
Demand Response	\$4.65	\$71.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Heavy Rail	\$0.34	\$4.21
Demand Response	\$4.54	\$41.03

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	1.69	59.12
Demand Response	0.11	1.74



¹ Excludes data for purchased transportation reported separately