

Golden Empire Transit District (GET)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	437,236

Service Consumption

Annual Passenger Miles	27,407,518
Annual Unlinked Trips	6,400,875
Average Weekday Unlinked Trips	21,086
Average Saturday Unlinked Trips	11,526
Average Sunday Unlinked Trips	7,833

Service Supplied

Annual Vehicle Revenue Miles	3,886,874
Annual Vehicle Revenue Hours	303,825
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	94
Base Period Requirement	61

Financial Information

Fare Revenues Earned \$4,207,513

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$4,207,513
Local Funds	(58%)	11,324,156
State Funds	(0%)	0
Federal Assistance	(17%)	3,355,321
Other Funds	(3%)	532,414
Total Operating Funds Expended		\$19,419,404

Sources of Capital Funds Expended

Local funds	(26%)	\$485,090
State Funds	(0%)	0
Federal Assistance	(74%)	1,371,002
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,856,092

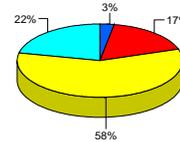
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,185,674
Materials and Supplies	3,780,645
Purchased Transportation	0
Other Operating Expenses	2,453,083
Total Operating Expenses	\$19,419,402
Reconciling Cash Expenditures	\$0

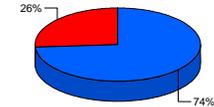
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	67	0	\$1,026,216	\$0	\$0	\$829,878	\$1,856,094
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	79	0	\$1,026,216	\$0	\$0	\$829,878	\$1,856,094

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,354,656	\$4,106,382	\$1,856,094	26,876,846	3,431,968	6,336,753	276,139	0.0	80	6.0	67	1.10	19%
Demand Response	\$1,064,746	\$101,131	\$0	530,672	454,906	64,122	27,686	N/A	14	4.6	12	N/A	17%

Performance Measures

Service Efficiency

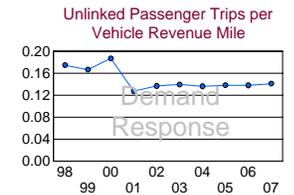
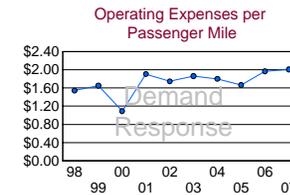
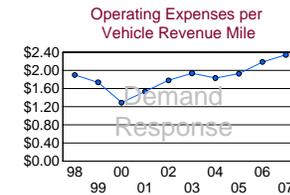
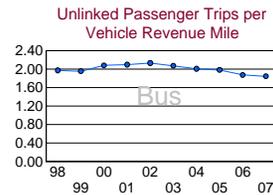
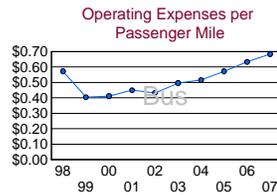
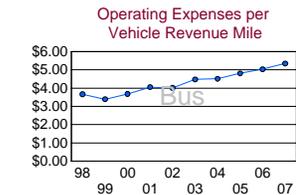
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.35	\$66.47
Demand Response	\$2.34	\$38.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$2.90
Demand Response	\$2.01	\$16.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.85	22.95
Demand Response	0.14	2.32



¹ Excludes data for purchased transportation reported separately