

Santa Cruz Metropolitan Transit District (SCMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	35,280,605
Annual Unlinked Trips	5,568,282
Average Weekday Unlinked Trips	18,485
Average Saturday Unlinked Trips	9,175
Average Sunday Unlinked Trips	7,821

Service Supplied

Annual Vehicle Revenue Miles	3,785,429
Annual Vehicle Revenue Hours	265,272
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	134
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$7,292,017

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$7,292,017
Local Funds	(58%)	17,564,912
State Funds	(0%)	0
Federal Assistance	(11%)	3,338,212
Other Funds	(7%)	1,987,555
Total Operating Funds Expended		\$30,182,696

Sources of Capital Funds Expended

Local funds	(35%)	\$4,395,161
State Funds	(41%)	5,132,167
Federal Assistance	(24%)	3,047,030
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,574,358

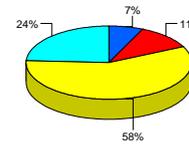
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,978,996
Materials and Supplies	3,455,571
Purchased Transportation	0
Other Operating Expenses	2,902,415
Total Operating Expenses	\$29,336,982
Reconciling Cash Expenditures	\$845,715

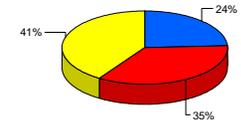
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$0	\$0	\$0	\$0	\$0
Demand Response	27	0	\$961,873	\$0	\$11,169,749	\$442,736	\$12,574,358
Total	109	0	\$961,873	\$0	\$11,169,749	\$442,736	\$12,574,358

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,269,838	\$7,062,917	\$0	34,674,121	3,249,040	5,482,915	221,167	0.0	106	9.2	82	1.24	29%
Demand Response	\$3,067,144	\$229,100	\$12,574,358	606,484	536,389	85,367	44,105	N/A	28	4.3	27	N/A	4%

Performance Measures

Service Efficiency

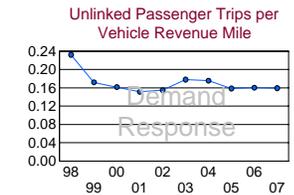
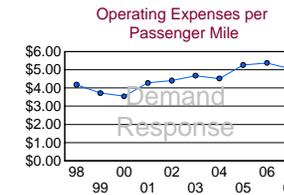
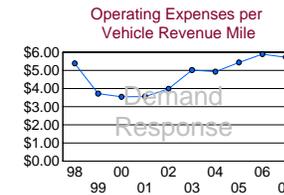
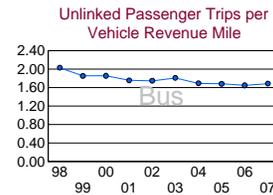
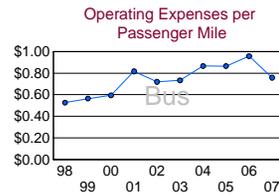
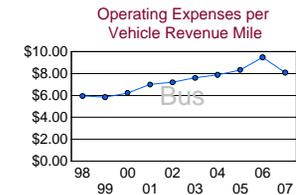
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.09	\$118.78
Demand Response	\$5.72	\$69.54

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$4.79
Demand Response	\$5.06	\$35.93

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.69	24.79
Demand Response	0.16	1.94



¹ Excludes data for purchased transportation reported separately