

# Santa Monica's Big Blue Bus (Big Blue Bus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	51
Population	458,506

### Service Consumption

Annual Passenger Miles	78,019,914
Annual Unlinked Trips	21,850,409
Average Weekday Unlinked Trips	71,807
Average Saturday Unlinked Trips	40,295
Average Sunday Unlinked Trips	26,231

### Service Supplied

Annual Vehicle Revenue Miles	5,080,571
Annual Vehicle Revenue Hours	467,442
Vehicles Operated in Maximum Service	151
Vehicles Available for Maximum Service	204
Base Period Requirement	123

## Financial Information

Fare Revenues Earned \$9,724,891

### Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$9,724,891
Local Funds	( 29%)	13,978,168
State Funds	( 39%)	18,819,028
Federal Assistance	( 0%)	0
Other Funds	( 12%)	5,984,071
<b>Total Operating Funds Expended</b>		<b>\$48,506,158</b>

### Sources of Capital Funds Expended

Local funds	( 90%)	\$43,265,689
State Funds	( 10%)	4,886,649
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$48,152,338</b>

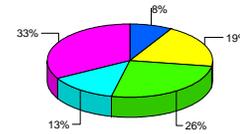
## Summary of Operating Expenses

Salary, Wages and Benefits	\$31,451,464
Materials and Supplies	6,742,231
Purchased Transportation	600,536
Other Operating Expenses	9,674,981
<b>Total Operating Expenses</b>	<b>\$48,469,212</b>
Reconciling Cash Expenditures	\$36,946

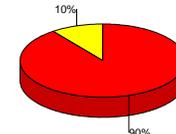
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	147	0	\$39,270,503	\$1,289,534	\$6,972,993	\$619,308	\$48,152,338
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>147</b>	<b>4</b>	<b>\$39,270,503</b>	<b>\$1,289,534</b>	<b>\$6,972,993</b>	<b>\$619,308</b>	<b>\$48,152,338</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

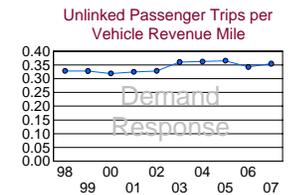
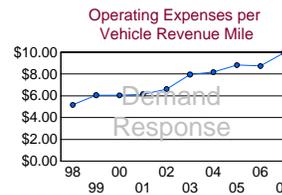
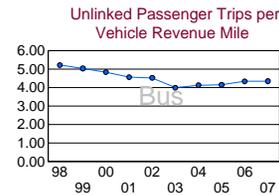
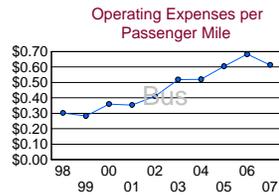
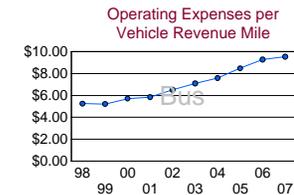


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spare
Bus	\$47,834,931	\$9,724,436	\$48,152,338	77,955,108	5,016,752	21,827,761	459,635	0.6	198	6.9	147	1.20	35%
Demand Response	\$634,281	\$455	\$0	64,806	63,819	22,648	7,807	N/A	6	7.0	4	N/A	50%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$9.54	\$104.07	\$0.61	\$2.19	4.35	47.49
Demand Response	\$9.94	\$81.25	\$9.79	\$28.01	0.35	2.90



<sup>1</sup> Excludes data for purchased transportation reported separately