

San Mateo County Transit District (SamTrans)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	737,100

Service Consumption

Annual Passenger Miles	76,504,551
Annual Unlinked Trips	15,210,104
Average Weekday Unlinked Trips	50,779
Average Saturday Unlinked Trips	24,193
Average Sunday Unlinked Trips	17,588

Service Supplied

Annual Vehicle Revenue Miles	10,191,462
Annual Vehicle Revenue Hours	865,410
Vehicles Operated in Maximum Service	366
Vehicles Available for Maximum Service	474
Base Period Requirement	182

Financial Information

Fare Revenues Earned \$17,856,803

Sources of Operating Funds Expended	
Fare Revenues (15%)	\$17,856,803
Local Funds (61%)	75,423,214
State Funds (7%)	8,998,131
Federal Assistance (0%)	98,076
Other Funds (17%)	20,292,977
Total Operating Funds Expended	\$122,669,201
Sources of Capital Funds Expended	
Local funds (73%)	\$5,073,018
State Funds (0%)	0
Federal Assistance (27%)	1,841,383
Other Funds (0%)	0
Total Capital Funds Expended	\$6,914,401

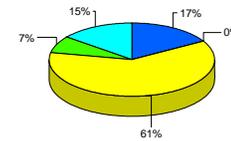
Summary of Operating Expenses

Salary, Wages and Benefits	\$55,326,499
Materials and Supplies	8,251,679
Purchased Transportation	24,652,973
Other Operating Expenses	16,375,237
Total Operating Expenses	\$104,606,388
Reconciling Cash Expenditures	\$18,062,813

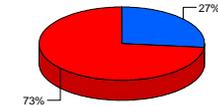
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	213	66	\$2,101,932	\$2,221,642	\$1,273,744	\$546,100	\$6,143,418
Demand Response	0	87	\$770,983	\$0	\$0	\$0	\$770,983
Total	213	153	\$2,872,915	\$2,221,642	\$1,273,744	\$546,100	\$6,914,401

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$91,844,003	\$17,494,648	\$6,143,418	73,813,346	7,293,786	14,892,745	660,579	0.0	361	9.3	279	1.53	29%
Demand Response	\$12,762,385	\$362,155	\$770,983	2,691,205	2,897,676	317,359	204,831	N/A	113	4.6	87	N/A	30%

Performance Measures

Service Efficiency

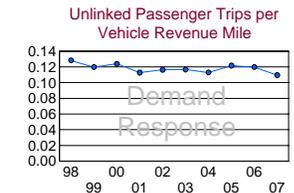
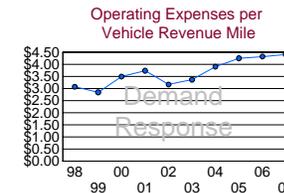
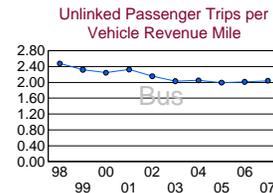
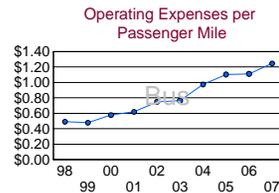
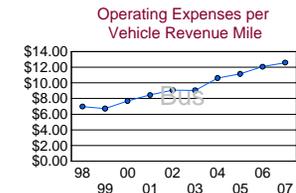
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.59	\$139.04
Demand Response	\$4.40	\$62.31

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.24	\$6.17
Demand Response	\$4.74	\$40.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.04	22.54
Demand Response	0.11	1.55



¹ Excludes data for purchased transportation reported separately