

Torrance Transit System (TTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	21,518,239
Annual Unlinked Trips	4,723,007
Average Weekday Unlinked Trips	15,893
Average Saturday Unlinked Trips	7,529
Average Sunday Unlinked Trips	4,610

Service Supplied

Annual Vehicle Revenue Miles	2,370,932
Annual Vehicle Revenue Hours	180,187
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	116
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,532,329

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$2,532,329
Local Funds	(38%)	7,285,327
State Funds	(38%)	7,132,744
Federal Assistance	(9%)	1,712,000
Other Funds	(2%)	299,360
Total Operating Funds Expended		\$18,961,760
Sources of Capital Funds Expended		
Local funds	(17%)	\$106,359
State Funds	(2%)	14,989
Federal Assistance	(81%)	501,190
Other Funds	(0%)	0
Total Capital Funds Expended		\$622,538

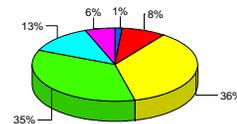
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,085,449
Materials and Supplies	1,717,628
Purchased Transportation	1,744,584
Other Operating Expenses	2,405,363
Total Operating Expenses	\$18,953,024
Reconciling Cash Expenditures	\$8,736

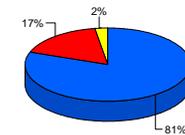
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	44	12	\$175,210	\$36,119	\$392,973	\$18,236	\$622,538
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0
Total	44	48	\$175,210	\$36,119	\$392,973	\$18,236	\$622,538

Sources of Operating Funds Expended



Sources of Capital Funds Expended

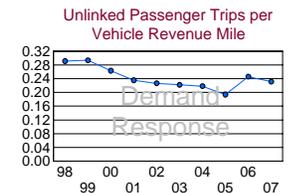
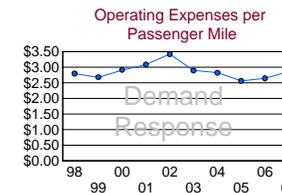
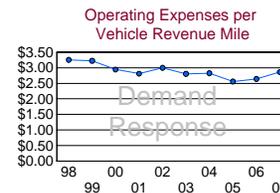
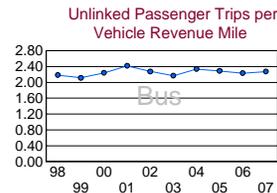
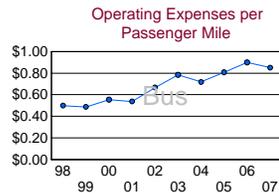
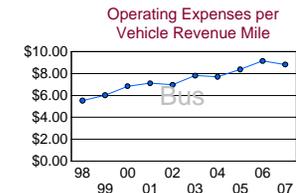


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Serv	Peak t ¹ Base Rati	Percen Spares
Bus	\$18,017,361	\$2,403,563	\$622,538	21,190,959	2,043,652	4,647,232	164,095	19.5	66	9.6	56	1.70	18%
Demand Response	\$935,663	\$128,766	\$0	327,280	327,280	75,775	16,092	N/A	50	0.0	36	N/A	39%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$8.82	\$0.85	2.27
Demand Response	\$2.86	\$2.86	0.23



¹ Excludes data for purchased transportation reported separately