

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12

Other UZAs Served

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	208,214,569
Annual Unlinked Trips	67,414,737
Average Weekday Unlinked Trips	228,351
Average Saturday Unlinked Trips	106,469
Average Sunday Unlinked Trips	70,317

Service Supplied

Annual Vehicle Revenue Miles	25,552,631
Annual Vehicle Revenue Hours	2,077,127
Vehicles Operated in Maximum Service	651
Vehicles Available for Maximum Service	840
Base Period Requirement	424

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$50,924,225
Fare Revenues (18%)	\$50,924,225
Local Funds (61%)	177,104,505
State Funds (7%)	20,357,734
Federal Assistance (11%)	31,316,689
Other Funds (4%)	10,776,427
Total Operating Funds Expended	\$290,479,580

Sources of Capital Funds Expended

Local funds (0%)	\$0
State Funds (92%)	33,259,685
Federal Assistance (8%)	3,006,995
Other Funds (0%)	0
Total Capital Funds Expended	\$36,266,680

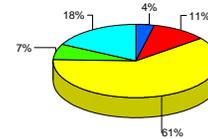
Summary of Operating Expenses

Salary, Wages and Benefits	\$208,733,514
Materials and Supplies	26,328,532
Purchased Transportation	17,856,963
Other Operating Expenses	34,056,315
Total Operating Expenses	\$286,975,324
Reconciling Cash Expenditures	\$3,504,256

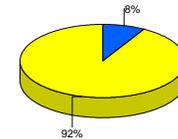
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	\$24,776,572	\$6,109,654	\$4,011,238	\$1,369,216	\$36,266,680
Demand Response	0	119	\$0	\$0	\$0	\$0	\$0
Total	532	119	\$24,776,572	\$6,109,654	\$4,011,238	\$1,369,216	\$36,266,680

Sources of Operating Funds Expended



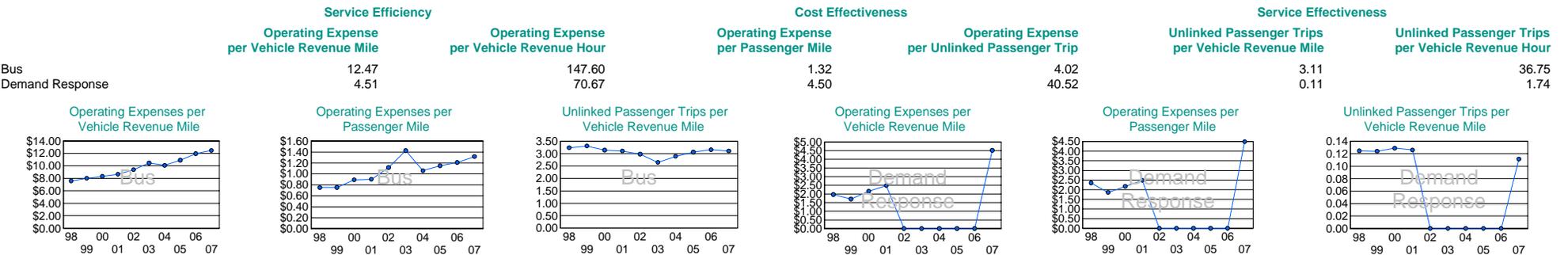
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$268,963,984	\$49,621,522	\$36,266,680	204,207,631	21,562,605	66,970,254	1,822,247	57.5	678	7.5	532	1.20	27
Demand Response	\$18,011,340	\$1,302,703	\$0	4,006,938	3,990,026	444,483	254,880	N/A	162	0.0	119	N/A	36

Performance Measures



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.