

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	808,844

Service Consumption

Annual Passenger Miles	411,618,636
Annual Unlinked Trips	206,458,675
Average Weekday Unlinked Trips	649,896
Average Saturday Unlinked Trips	430,610
Average Sunday Unlinked Trips	323,829

Service Supplied

Annual Vehicle Revenue Miles	24,082,535
Annual Vehicle Revenue Hours	3,027,807
Vehicles Operated in Maximum Service	770
Vehicles Available for Maximum Service	1,029
Base Period Requirement	533

Financial Information

Fare Revenues Earned	\$142,993,651
Sources of Operating Funds Expended	
Fare Revenues (27%)	\$142,993,651
Local Funds (52%)	277,074,154
State Funds (18%)	93,961,396
Federal Assistance (1%)	5,156,955
Other Funds (2%)	12,724,692
Total Operating Funds Expended	\$531,910,848
Sources of Capital Funds Expended	
Local funds (32%)	\$46,818,000
State Funds (18%)	27,106,000
Federal Assistance (50%)	73,510,000
Other Funds (0%)	0
Total Capital Funds Expended	\$147,434,000

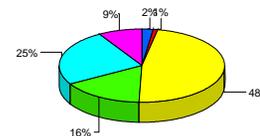
Summary of Operating Expenses

Salary, Wages and Benefits	\$409,615,265
Materials and Supplies	41,530,691
Purchased Transportation	18,700,137
Other Operating Expenses	39,545,132
Total Operating Expenses	\$509,391,225
Purchased Transportation Reported Separately	\$18,700,137
Reconciling Cash Expenditures	\$22,519,622

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guideway:	Facilities an Station	Othe	Tota
Bus	369	0	\$40,115,623	\$1,976,417	\$1,583,345	\$729,277	\$44,404,662
Cable Car	28	0	\$1,395,541	\$1,395,126	\$16,804	\$27,102	\$2,834,573
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	141	0	\$5,538,956	\$71,561,458	\$6,037,012	\$4,355,781	\$87,493,207
Trolleybus	232	0	\$4,568,387	\$7,392,516	\$413,126	\$327,529	\$12,701,558
Total	770	0	\$51,618,507	\$82,325,517	\$8,050,287	\$5,439,689	\$147,434,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

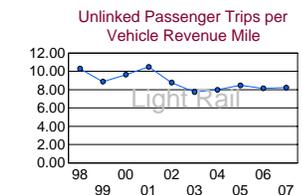
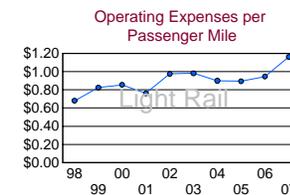
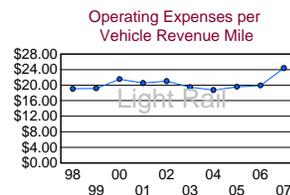
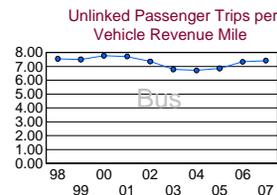
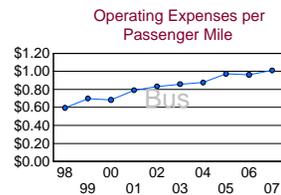
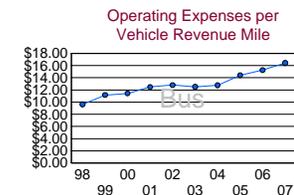


Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rate	Percen Spares
Bus	\$200,185,892	\$53,985,465	\$44,404,662	198,255,019	12,177,954	90,303,013	1,376,386	8.5	461	7.8	369	1.59	25%
Light Rail	\$123,618,203	\$24,952,061	\$87,493,207	106,543,428	5,073,616	41,736,824	572,087	83.1	186	21.1	141	1.26	32%
Trolleybus	\$122,597,971	\$40,233,157	\$12,701,558	98,656,879	6,361,762	67,297,212	936,686	163.3	342	8.2	232	1.44	47%
Cable Car	\$44,013,621	\$22,348,084	\$2,834,573	8,163,310	469,203	7,121,626	142,648	8.8	40	97.8	28	1.00	43%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$16.44	\$145.44	\$1.01	\$2.22	7.42	65.61
Light Rail	\$24.36	\$216.08	\$1.16	\$2.96	8.23	72.96
Trolleybus	\$19.27	\$130.88	\$1.24	\$1.82	10.58	71.85
Cable Car	\$93.81	\$308.55	\$5.39	\$6.18	15.18	49.92



1 Excludes data for purchased transportation reported separately