

City of Santa Rosa (Santa Rosa CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	157,985

Service Consumption

Annual Passenger Miles	9,264,856
Annual Unlinked Trips	2,737,793
Average Weekday Unlinked Trips	9,705
Average Saturday Unlinked Trips	3,513
Average Sunday Unlinked Trips	1,641

Service Supplied

Annual Vehicle Revenue Miles	1,269,518
Annual Vehicle Revenue Hours	106,810
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	44
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,636,802

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$1,636,802
Local Funds	(8%)	774,801
State Funds	(57%)	5,610,138
Federal Assistance	(18%)	1,735,628
Other Funds	(0%)	31,721
Total Operating Funds Expended		\$9,789,090
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(82%)	617,895
Federal Assistance	(18%)	140,148
Other Funds	(0%)	0
Total Capital Funds Expended		\$758,043

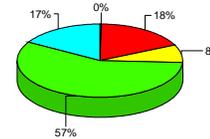
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,183,335
Materials and Supplies	1,326,634
Purchased Transportation	962,310
Other Operating Expenses	2,231,188
Total Operating Expenses	\$9,703,467
Reconciling Cash Expenditures	\$85,623

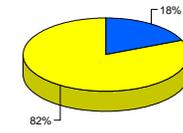
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$602,753	\$0	\$51,892	\$103,398	\$758,043
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	30	11	\$602,753	\$0	\$51,892	\$103,398	\$758,043

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,681,354	\$1,541,376	\$758,043	9,033,814	1,032,524	2,688,635	88,631	0.0	30	8.1	30	1.00	0%
Demand Response	\$1,022,113	\$95,426	\$0	231,042	236,994	49,158	18,179	N/A	14	6.1	11	N/A	27%

Performance Measures

Service Efficiency

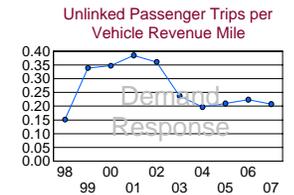
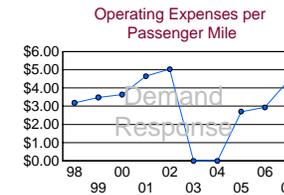
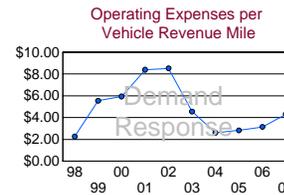
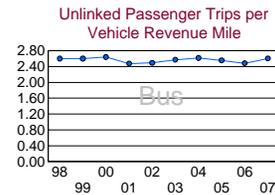
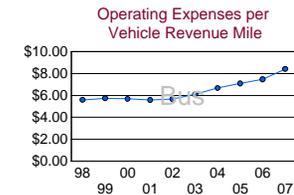
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.41	\$97.95
Demand Response	\$4.31	\$56.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$3.23
Demand Response	\$4.42	\$20.79

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.60	30.34
Demand Response	0.21	2.70



¹ Excludes data for purchased transportation reported separately