

# Sacramento Regional Transit District (Sacramento RT)

Sacramento, CA 95812-2110

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29

### Other UZAs Served

### Service Area Statistics

Square Miles	272
Population	1,087,671

### Service Consumption

Annual Passenger Miles	135,981,055
Annual Unlinked Trips	32,261,658
Average Weekday Unlinked Trips	111,517
Average Saturday Unlinked Trips	44,727
Average Sunday Unlinked Trips	28,367

### Service Supplied

Annual Vehicle Revenue Miles	14,564,004
Annual Vehicle Revenue Hours	1,083,255
Vehicles Operated in Maximum Service	360
Vehicles Available for Maximum Service	473
Base Period Requirement	178

## Financial Information

Fare Revenues Earned \$28,087,818

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 19%)	\$28,087,818
Local Funds	( 63%)	93,965,615
State Funds	( 0%)	0
Federal Assistance	( 12%)	17,847,962
Other Funds	( 6%)	9,689,853
<b>Total Operating Funds Expended</b>		<b>\$149,591,248</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 26%)	\$10,417,421
State Funds	( 17%)	6,805,317
Federal Assistance	( 58%)	23,489,523
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$40,712,261</b>

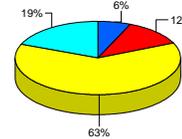
## Summary of Operating Expenses

Salary, Wages and Benefits	\$85,886,948
Materials and Supplies	15,322,506
Purchased Transportation	11,241,334
Other Operating Expenses	29,001,109
<b>Total Operating Expenses</b>	<b>\$141,451,897</b>
Reconciling Cash Expenditures	\$8,564,404

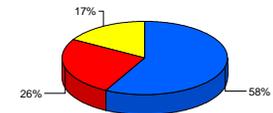
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$149,795	\$169,363	\$11,479,828	\$0	\$11,798,986
Demand Response	0	109	\$19,741	\$0	\$0	\$0	\$19,741
Light Rail	56	0	\$3,379,524	\$22,289,144	\$3,224,866	\$0	\$28,893,534
<b>Total</b>	<b>251</b>	<b>109</b>	<b>\$3,549,060</b>	<b>\$22,458,507</b>	<b>\$14,704,694</b>	<b>\$0</b>	<b>\$40,712,261</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

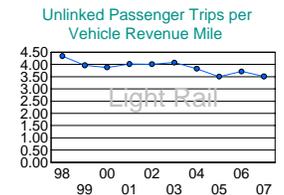
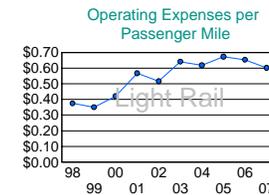
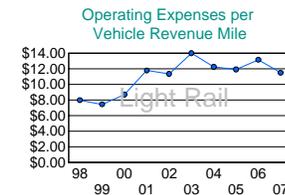
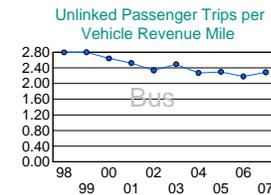
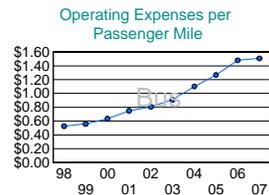
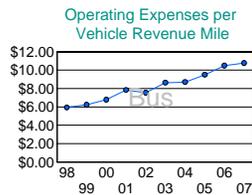


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$82,267,568	\$14,810,982	\$11,798,986	54,550,645	7,637,823	17,461,487	702,797	0.0	269	8.6	195	1.19	38
Light Rail	\$47,424,055	\$12,290,279	\$28,893,534	78,760,310	4,127,718	14,489,691	209,725	73.8	76	11.1	56	2.00	36
Demand Response	\$11,760,274	\$986,557	\$19,741	2,670,100	2,798,463	310,480	170,733	N/A	128	5.2	109	N/A	17

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.77	117.06	1.51	4.71	2.29	24.85
Light Rail	11.49	226.12	0.60	3.27	3.51	69.09
Demand Response	4.20	68.88	4.40	37.88	0.11	1.82



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.