

Santa Barbara Metropolitan Transit District (SBMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	191,612

Service Consumption

Annual Passenger Miles	32,714,223
Annual Unlinked Trips	7,753,019
Average Weekday Unlinked Trips	25,412
Average Saturday Unlinked Trips	14,109
Average Sunday Unlinked Trips	10,502

Service Supplied

Annual Vehicle Revenue Miles	3,003,413
Annual Vehicle Revenue Hours	218,473
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	132
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$7,415,070

Sources of Operating Funds Expended	
Fare Revenues (40%)	\$7,415,070
Local Funds (7%)	1,370,836
State Funds (27%)	4,988,850
Federal Assistance (22%)	4,046,111
Other Funds (3%)	540,146
Total Operating Funds Expended	\$18,361,013
Sources of Capital Funds Expended	
Local funds (7%)	\$390,586
State Funds (28%)	1,648,566
Federal Assistance (66%)	3,929,632
Other Funds (0%)	0
Total Capital Funds Expended	\$5,968,784

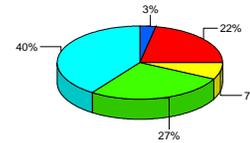
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,879,110
Materials and Supplies	2,439,425
Purchased Transportation	716,304
Other Operating Expenses	2,326,170
Total Operating Expenses	\$18,361,009
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	80	4	\$5,458,372	\$98,657	\$50,967	\$360,788	\$5,968,784
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	80	18	\$5,458,372	\$98,657	\$50,967	\$360,788	\$5,968,784

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,898,397	\$7,332,296	\$5,968,784	32,482,977	2,616,513	7,710,062	195,412	0.0	116	7.7	84	1.71	38%
Demand Response	\$462,612	\$82,774	\$0	231,246	386,900	42,957	23,061	N/A	16	0.0	14	N/A	14%

Performance Measures

Service Efficiency

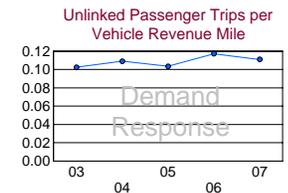
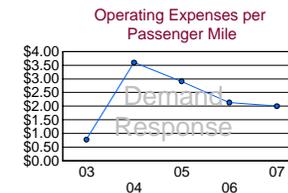
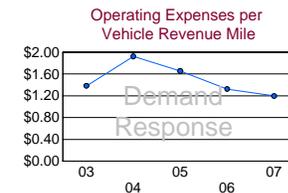
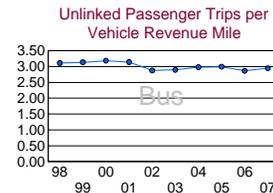
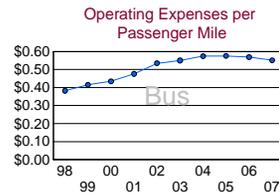
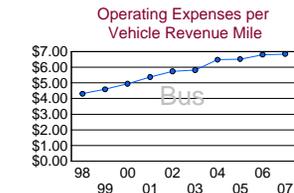
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.84	\$91.59
Demand Response	\$1.20	\$20.06

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.55	\$2.32
Demand Response	\$2.00	\$10.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.95	39.46
Demand Response	0.11	1.86



¹ Excludes data for purchased transportation reported separately