

Norwalk Transit System (NTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	10,769,637
Annual Unlinked Trips	2,817,322
Average Weekday Unlinked Trips	9,984
Average Saturday Unlinked Trips	2,626
Average Sunday Unlinked Trips	2,199

Service Supplied

Annual Vehicle Revenue Miles	1,467,047
Annual Vehicle Revenue Hours	117,085
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	59
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,183,369

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$1,131,619
Local Funds	(39%)	4,523,085
State Funds	(29%)	3,309,187
Federal Assistance	(6%)	720,000
Other Funds	(16%)	1,783,018
Total Operating Funds Expended		\$11,466,909
Sources of Capital Funds Expended		
Local funds	(20%)	\$438,986
State Funds	(0%)	0
Federal Assistance	(80%)	1,766,866
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,205,852

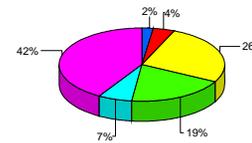
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,750,150
Materials and Supplies	1,570,478
Purchased Transportation	27,818
Other Operating Expenses	2,118,462
Total Operating Expenses	\$11,466,908
Reconciling Cash Expenditures	\$0

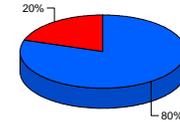
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operate	Purchase Transportation ¹	Revenue Vehicle	Systems or Guideway	Facilities at Station	Other	Total
Bus	28	0	\$0	\$63,133	\$0	\$2,142,719	\$2,205,852
Demand Response	12	2	\$0	\$0	\$0	\$0	\$0
Total	40	2	\$0	\$63,133	\$0	\$2,142,719	\$2,205,852

Sources of Operating Funds Expended



Sources of Capital Funds Expended

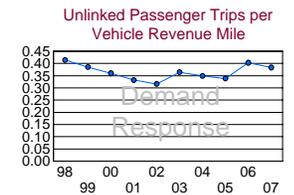
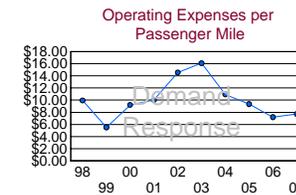
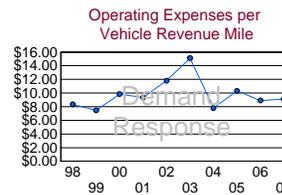
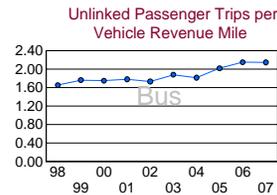
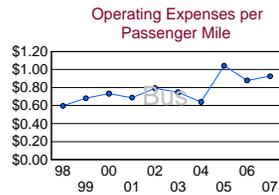
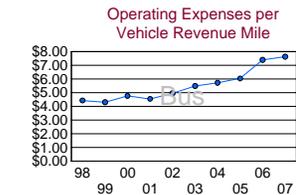


Modal Characteristics

	Operating Expense ¹	Fare Revenue ¹	Uses of Capital Fund	Annual Passenger Mile	Annual Vehicle Revenue Mile	Annual Unlinked Trips	Annual Vehicle Revenue Hour	Fixed Guideway Direction Route Mile	Vehicles Available for Maximum Service	Average Fleet Age in Year	Vehicles Operated Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,753,668	\$1,085,866	\$2,205,852	10,547,711	1,279,098	2,745,282	100,517	0.0	36	7.5	28	1.13	29%
Demand Response	\$1,713,240	\$45,753	\$0	221,926	187,949	72,040	16,568	N/A	23	6.1	14	N/A	64%

Performance Measures

	Service Efficiency (Operating Expense Vehicle Revenue M)	Service Efficiency (Operating Expense Vehicle Revenue Hc)	Cost Effectiveness (Operating Expense Passenger Mi)	Cost Effectiveness (Operating Expense Unlinked Passenger T)	Service Effectiveness (Unlinked Passenger Trips Vehicle Revenue M)	Service Effectiveness (Unlinked Passenger Trips Vehicle Revenue Hc)
Bus	\$7.63	\$97.04	\$0.92	\$3.55	2.15	27.31
Demand Response	\$9.12	\$103.41	\$7.72	\$23.78	0.38	4.35



¹ Excludes data for purchased transportation reported separately