

San Diego Metropolitan Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	406
Population	2,220,359

Service Consumption

Annual Passenger Miles	384,233,102
Annual Unlinked Trips	82,333,186
Average Weekday Unlinked Trips	257,197
Average Saturday Unlinked Trips	169,235
Average Sunday Unlinked Trips	140,561

Service Supplied

Annual Vehicle Revenue Miles	30,015,732
Annual Vehicle Revenue Hours	2,281,120
Vehicles Operated in Maximum Service	610
Vehicles Available for Maximum Service	773
Base Period Requirement	395

Financial Information

Fare Revenues Earned \$69,315,094

Sources of Operating Funds Expended	
Fare Revenues (36%)	\$69,315,094
Local Funds (10%)	18,711,239
State Funds (36%)	69,464,694
Federal Assistance (16%)	30,525,430
Other Funds (2%)	3,137,222
Total Operating Funds Expended	\$191,153,679
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (89%)	55,443,736
Federal Assistance (11%)	6,679,458
Other Funds (0%)	0
Total Capital Funds Expended	\$62,123,194

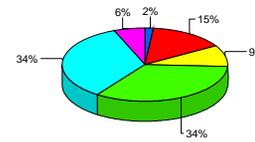
Summary of Operating Expenses

Salary, Wages and Benefits	\$84,389,154
Materials and Supplies	22,581,402
Purchased Transportation	46,408,086
Other Operating Expenses	33,624,059
Total Operating Expenses	\$187,002,701
Reconciling Cash Expenditures	\$4,150,979

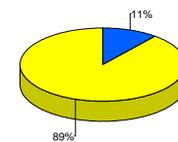
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ²	Facilities an Station	Othe	Tota
Bus	200	216	\$4,333,458	\$15,054,026	\$7,795,494	\$170,671	\$27,353,649
Demand Response	0	101	\$4,489,952	\$0	\$0	\$0	\$4,489,952
Light Rail	93	0	\$326,961	\$25,053,169	\$4,621,509	\$277,954	\$30,279,593
Total	293	317	\$9,150,371	\$40,107,195	\$12,417,003	\$448,625	\$62,123,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ² Age in Year	Vehicles Operated Maximum Servic	Peak t ³ Base Rati	Percen Spares
Bus	\$122,213,195	\$40,213,140	\$27,353,649	172,276,674	18,855,726	46,597,096	1,661,178	16.4	547	8.4	416	1.12	31%
Light Rail	\$55,951,561	\$27,401,733	\$30,279,593	207,726,689	7,940,011	35,114,385	432,440	108.4	96	16.0	93	1.58	3%
Demand Response	\$8,837,945	\$1,700,221	\$4,489,952	4,229,739	3,219,995	621,705	187,502	N/A	130	3.3	101	N/A	29%

Performance Measures

Service Efficiency

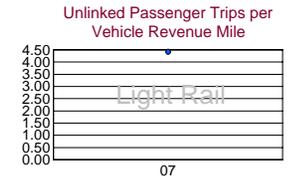
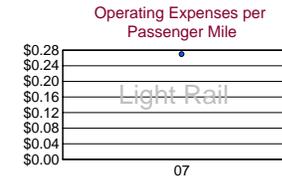
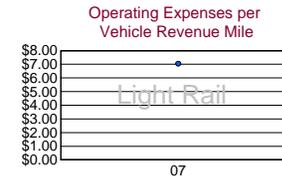
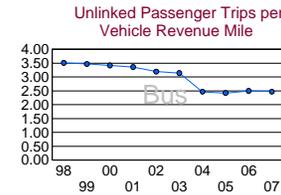
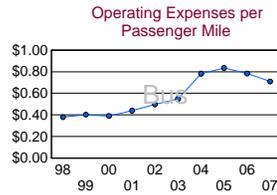
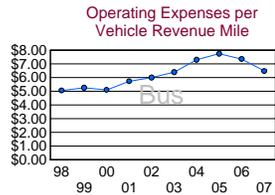
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$6.48	\$73.57
Light Rail	\$7.05	\$129.39
Demand Response	\$2.74	\$47.14

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$0.71	\$2.62
Light Rail	\$0.27	\$1.59
Demand Response	\$2.09	\$14.22

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	2.47	28.05
Light Rail	4.42	81.20
Demand Response	0.19	3.32



Note: First year reporting

1 Excludes data for purchased transportation reported separately