

City of Vallejo Transportation Program (Vallejo Transit, Baylink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	12, 236, 284

Service Area Statistics

Square Miles	48
Population	210,000

Service Consumption

Annual Passenger Miles	33,223,347
Annual Unlinked Trips	2,869,145
Average Weekday Unlinked Trips	9,142
Average Saturday Unlinked Trips	6,265
Average Sunday Unlinked Trips	3,263

Service Supplied

Annual Vehicle Revenue Miles	2,750,760
Annual Vehicle Revenue Hours	151,817
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	88
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$10,602,625

Sources of Operating Funds Expended

Fare Revenues	(43%)	\$10,602,625
Local Funds	(20%)	4,885,362
State Funds	(29%)	7,265,637
Federal Assistance	(7%)	1,755,848
Other Funds	(1%)	357,184
Total Operating Funds Expended		\$24,866,656

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(25%)	165,162
Federal Assistance	(74%)	481,714
Other Funds	(1%)	3,924
Total Capital Funds Expended		\$650,800

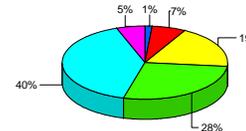
Summary of Operating Expenses

Salary, Wages and Benefits	\$684,452
Materials and Supplies	1,637,267
Purchased Transportation	20,083,756
Other Operating Expenses	2,379,212
Total Operating Expenses	\$24,784,687
Reconciling Cash Expenditures	\$81,969

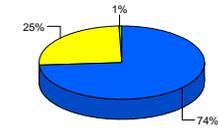
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Totz
Bus	0	48	\$23,046	\$0	\$159,721	\$0	\$182,767
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	3	\$0	\$0	\$468,033	\$0	\$468,033
Total	0	61	\$23,046	\$0	\$627,754	\$0	\$650,800

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Percen Spare
Bus	\$12,214,030	\$3,331,056	\$182,767	12,726,814	2,306,452	2,055,979	126,518	0.0	70	8.9	48	2.14	46%
Ferryboat	\$11,137,604	\$7,046,314	\$468,033	20,180,295	237,323	779,162	8,787	56.8	4	9.8	3	1.50	33%
Demand Response	\$1,433,053	\$225,255	\$0	316,238	206,985	34,004	16,512	N/A	14	5.2	10	N/A	40%

Performance Measures

Service Efficiency

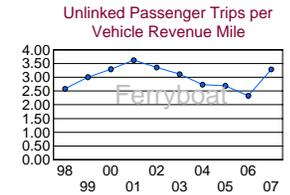
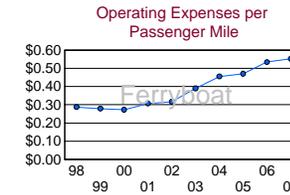
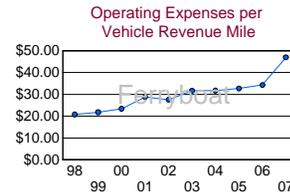
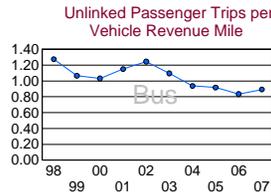
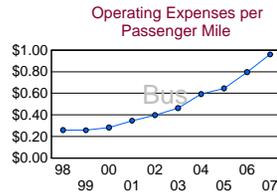
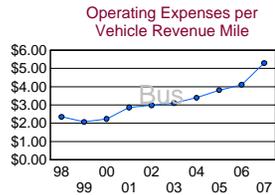
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$5.30	\$96.54
Ferryboat	\$46.93	\$1,267.51
Demand Response	\$6.92	\$86.79

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$0.96	\$5.94
Ferryboat	\$0.55	\$14.29
Demand Response	\$4.53	\$42.14

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.89	16.25
Ferryboat	3.28	88.67
Demand Response	0.16	2.06



¹ Excludes data for purchased transportation reported separately