

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2

### Service Area Statistics

Square Miles	458
Population	1,440,413

### Service Consumption

Annual Passenger Miles	77,678,276
Annual Unlinked Trips	15,480,043
Average Weekday Unlinked Trips	51,388
Average Saturday Unlinked Trips	27,829
Average Sunday Unlinked Trips	18,315

### Service Supplied

Annual Vehicle Revenue Miles	11,193,830
Annual Vehicle Revenue Hours	824,419
Vehicles Operated in Maximum Service	234
Vehicles Available for Maximum Service	270
Base Period Requirement	125

## Financial Information

**Fare Revenues Earned** \$12,761,463

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 19%)	\$12,390,813
Local Funds ( 10%)	6,784,756
State Funds ( 63%)	41,567,561
Federal Assistance ( 5%)	3,473,333
Other Funds ( 3%)	2,271,161
<b>Total Operating Funds Expended</b>	<b>\$66,487,624</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 5%)	\$816,899
State Funds ( 32%)	4,773,700
Federal Assistance ( 57%)	8,591,302
Other Funds ( 5%)	791,024
<b>Total Capital Funds Expended</b>	<b>\$14,972,925</b>

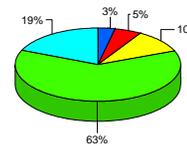
## Summary of Operating Expenses

Salary, Wages and Benefits	\$39,709,168
Materials and Supplies	10,798,963
Purchased Transportation	6,241,231
Other Operating Expenses	9,720,051
<b>Total Operating Expenses</b>	<b>\$66,469,413</b>
Reconciling Cash Expenditures	\$18,211

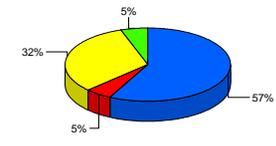
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	145	0	\$4,985,708	\$1,459,150	\$5,212,251	\$230,153	<b>\$11,887,262</b>
Demand Response	0	89	\$3,085,663	\$0	\$0	\$0	<b>\$3,085,663</b>
<b>Total</b>	<b>145</b>	<b>89</b>	<b>\$8,071,371</b>	<b>\$1,459,150</b>	<b>\$5,212,251</b>	<b>\$230,153</b>	<b>\$14,972,925</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$57,623,362	\$11,648,684	\$11,887,262	72,173,114	8,594,560	14,998,838	661,759	0.0	169	6.0	145	1.16	17%
Demand Response	\$8,846,051	\$1,112,779	\$3,085,663	5,505,162	2,599,270	481,205	162,660	N/A	101	3.6	89	N/A	13%

## Performance Measures

### Service Efficiency

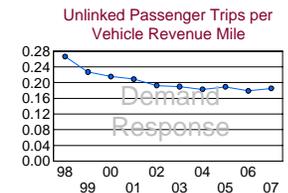
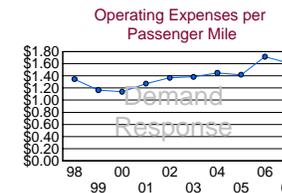
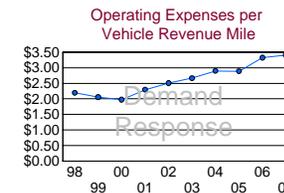
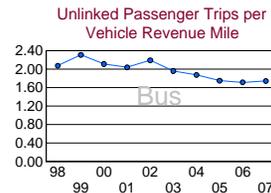
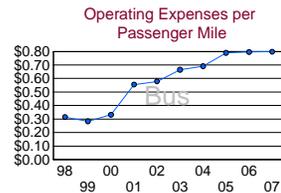
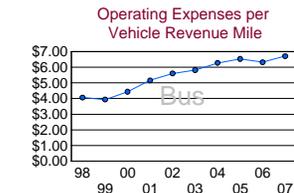
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.70	\$87.08
Demand Response	\$3.40	\$54.38

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$3.84
Demand Response	\$1.61	\$18.38

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.75	22.67
Demand Response	0.19	2.96



<sup>1</sup> Excludes data for purchased transportation reported separately