

Riverside Transit Agency (RTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2, 15, 131, 227

Service Area Statistics

Square Miles	2,725
Population	1,498,433

Service Consumption

Annual Passenger Miles	48,237,693
Annual Unlinked Trips	7,066,431
Average Weekday Unlinked Trips	23,213
Average Saturday Unlinked Trips	12,491
Average Sunday Unlinked Trips	9,080

Service Supplied

Annual Vehicle Revenue Miles	10,065,244
Annual Vehicle Revenue Hours	625,297
Vehicles Operated in Maximum Service	217
Vehicles Available for Maximum Service	283
Base Period Requirement	120

Financial Information

Fare Revenues Earned \$7,783,459

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$7,783,459
Local Funds	(71%)	31,755,720
State Funds	(0%)	0
Federal Assistance	(9%)	4,242,333
Other Funds	(2%)	992,973
Total Operating Funds Expended		\$44,774,485

Sources of Capital Funds Expended

Local funds	(16%)	\$737,261
State Funds	(38%)	1,762,350
Federal Assistance	(45%)	2,081,458
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,581,069

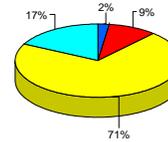
Summary of Operating Expenses

Salary, Wages and Benefits	\$21,813,866
Materials and Supplies	3,515,561
Purchased Transportation	14,311,921
Other Operating Expenses	4,616,927
Total Operating Expenses	\$44,258,275
Reconciling Cash Expenditures	\$516,210

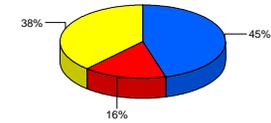
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	76	55	\$484,838	\$1,453,480	\$484,414	\$1,262,338	\$3,685,070
Demand Response	0	86	\$895,999	\$0	\$0	\$0	\$895,999
Total	76	141	\$1,380,837	\$1,453,480	\$484,414	\$1,262,338	\$4,581,069

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,085,512	\$7,132,775	\$3,685,070	45,555,715	7,175,111	6,817,408	477,857	0.0	187	5.7	131	1.09	43%
Demand Response	\$7,172,763	\$650,684	\$895,999	2,681,978	2,890,133	249,023	147,440	N/A	96	2.2	86	N/A	12%

Performance Measures

Service Efficiency

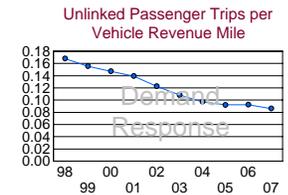
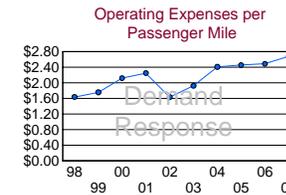
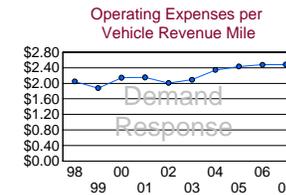
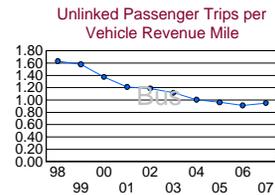
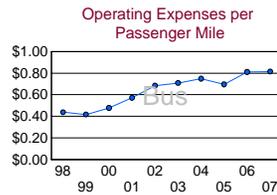
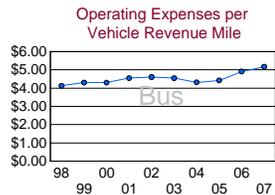
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.17	\$77.61
Demand Response	\$2.48	\$48.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$5.44
Demand Response	\$2.67	\$28.80

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	14.27
Demand Response	0.09	1.69



¹ Excludes data for purchased transportation reported separately