

City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

Purchased transportation provider(s) filing a separate report: Regional Public Transportation Authority (9136)
 Provides purchased transportation services to: City of Glendale - Transit (9034) / Regional Public Transportation Authority, dba: Valley Metro (9136) / City of Tempe Transportation Division (9172)

Public Transit Director: Ms. Debbie Cotton
 (602) 534-6765

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	516
Population	1,560,380

Service Consumption

Annual Passenger Miles	188,938,616
Annual Unlinked Trips	50,590,609
Average Weekday Unlinked Trips	149,487
Average Saturday Unlinked Trips	119,970
Average Sunday Unlinked Trips	108,027

Service Supplied

Annual Vehicle Revenue Miles	22,954,099
Annual Vehicle Revenue Hours	1,716,471
Vehicles Operated in Maximum Service	545
Vehicles Available for Maximum Service	671
Base Period Requirement	274

Financial Information

Fare Revenues Earned \$28,552,109

Sources of Operating Funds Expended	
Fare Revenues (19%)	\$28,552,109
Local Funds (55%)	80,691,025
State Funds (5%)	6,860,000
Federal Assistance (6%)	8,530,592
Other Funds (15%)	22,553,346
Total Operating Funds Expended	\$147,187,072
Sources of Capital Funds Expended	
Local funds (31%)	\$20,761,914
State Funds (1%)	953,989
Federal Assistance (64%)	42,897,258
Other Funds (4%)	2,581,918
Total Capital Funds Expended	\$67,195,079

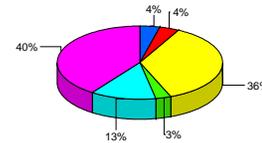
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,227,599
Materials and Supplies	12,825,942
Purchased Transportation	109,854,319
Other Operating Expenses	12,360,619
Total Operating Expenses	\$145,268,479
Purchased Transportation Reported Separately	\$6,706,431
Reconciling Cash Expenditures	\$1,918,593

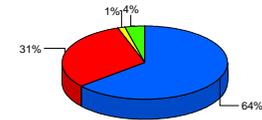
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ²	Facilities an Station	Othe	Tota
Bus	0	413	\$19,273,701	\$7,015,313	\$27,711,487	\$4,825,130	\$58,825,631
Demand Response	32	100	\$1,277,915	\$0	\$0	\$0	\$1,277,915
Light Rail	0	0	\$0	\$1,704,678	\$2,808,990	\$2,577,865	\$7,091,533
Total	32	513	\$20,551,616	\$8,719,991	\$30,520,477	\$7,402,995	\$67,195,079

Sources of Operating Funds Expended



Sources of Capital Funds Expended

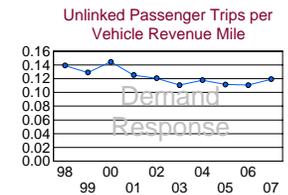
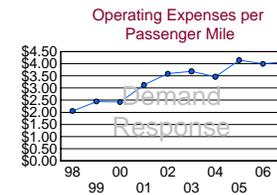
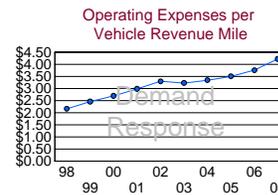
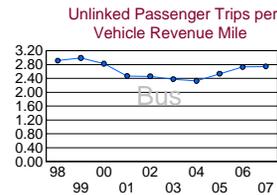
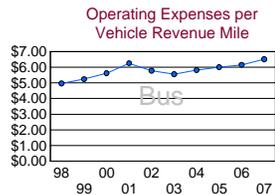


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trip	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$118,586,752	\$26,711,576	\$58,825,631	184,039,971	18,216,075	50,025,282	1,384,620	105.9	506	7.5	413	1.49	23%
Demand Response	\$19,975,296	\$711,396	\$1,277,915	4,898,645	4,738,024	565,327	331,851	N/A	165	3.2	132	N/A	25%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.51	\$85.65	\$0.64	\$2.37	2.75	36.13
Demand Response	\$4.22	\$60.19	\$4.08	\$35.33	0.12	1.70



¹ Excludes data for purchased transportation reported separately