

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	230
Population	532,000

Service Consumption

Annual Passenger Miles	69,196,352
Annual Unlinked Trips	18,205,425
Average Weekday Unlinked Trips	62,236
Average Saturday Unlinked Trips	27,522
Average Sunday Unlinked Trips	16,186

Service Supplied

Annual Vehicle Revenue Miles	10,104,597
Annual Vehicle Revenue Hours	799,475
Vehicles Operated in Maximum Service	257
Vehicles Available for Maximum Service	325
Base Period Requirement	124

Financial Information

Fare Revenues Earned \$9,206,175

Sources of Operating Funds Expended	
Fare Revenues (16%)	\$9,206,175
Local Funds (72%)	40,331,373
State Funds (6%)	3,550,324
Federal Assistance (4%)	2,109,432
Other Funds (2%)	844,706
Total Operating Funds Expended	\$56,042,010
Sources of Capital Funds Expended	
Local funds (11%)	\$1,598,184
State Funds (4%)	584,901
Federal Assistance (85%)	11,958,746
Other Funds (0%)	0
Total Capital Funds Expended	\$14,141,831

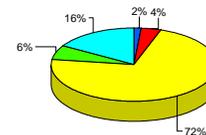
Summary of Operating Expenses

Salary, Wages and Benefits	\$36,958,336
Materials and Supplies	10,777,144
Purchased Transportation	0
Other Operating Expenses	8,333,469
Total Operating Expenses	\$56,068,949
Reconciling Cash Expenditures	\$0

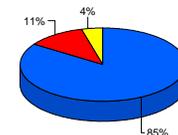
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	163	0	\$4,109,318	\$631,207	\$5,911,195	\$834,190	\$11,485,910
Demand Response	94	0	\$2,655,922	\$0	\$0	\$0	\$2,655,922
Total	257	0	\$6,765,240	\$631,207	\$5,911,195	\$834,190	\$14,141,832

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,158,518	\$8,787,307	\$11,485,910	66,236,758	7,049,796	17,765,650	553,891	0.0	199	8.4	163	1.31	22%
Demand Response	\$12,910,431	\$418,868	\$2,655,922	2,959,594	3,054,801	439,775	245,584	N/A	126	3.3	94	N/A	34%

Performance Measures

Service Efficiency

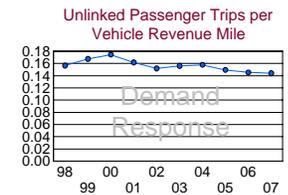
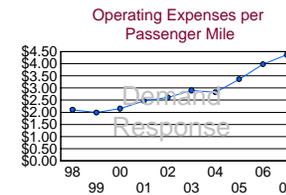
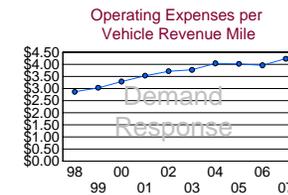
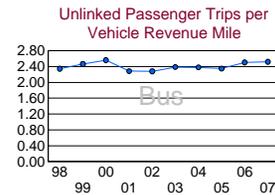
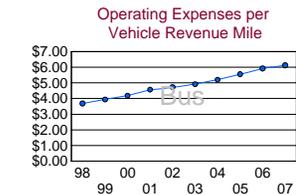
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.12	\$77.92
Demand Response	\$4.23	\$52.57

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65	\$2.43
Demand Response	\$4.36	\$29.36

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.52	32.07
Demand Response	0.14	1.79



¹ Excludes data for purchased transportation reported separately