

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	247,000

Service Consumption

Annual Passenger Miles	1,022,772
Annual Unlinked Trips	283,198
Average Weekday Unlinked Trips	967
Average Saturday Unlinked Trips	415
Average Sunday Unlinked Trips	286

Service Supplied

Annual Vehicle Revenue Miles	659,730
Annual Vehicle Revenue Hours	48,903
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	28
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$1,357,582
Sources of Operating Funds Expended	

Fare Revenues	(17%)	\$1,357,582
Local Funds	(53%)	4,233,110
State Funds	(14%)	1,132,226
Federal Assistance	(1%)	107,040
Other Funds	(15%)	1,206,123
Total Operating Funds Expended		\$8,036,081

Sources of Capital Funds Expended

Local funds	(48%)	\$1,715,169
State Funds	(20%)	715,515
Federal Assistance	(33%)	1,170,410
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,601,094

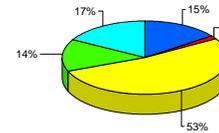
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,923,866
Materials and Supplies	507,247
Purchased Transportation	4,190,061
Other Operating Expenses	414,907
Total Operating Expenses	\$8,036,081
Purchased Transportation Reported Separately	\$4,190,061
Reconciling Cash Expenditures	\$0

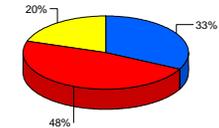
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$67,726	\$0	\$2,445,915	\$38,686	\$2,552,327
Demand Response	14	0	\$132,720	\$637	\$915,410	\$0	\$1,048,767
Total	20	0	\$200,446	\$637	\$3,361,325	\$38,686	\$3,601,094

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,198,946	\$82,441	\$2,552,327	560,046	263,505	199,066	19,455	0.0	10	4.4	6	1.00	67%
Demand Response	\$2,647,074	\$114,101	\$1,048,767	462,726	396,225	84,132	29,448	N/A	18	4.9	14	N/A	29%

Performance Measures

Service Efficiency

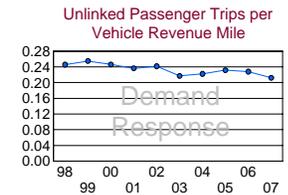
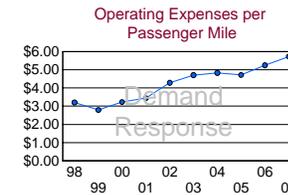
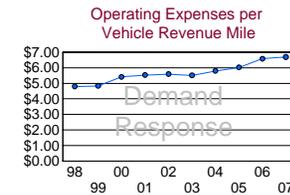
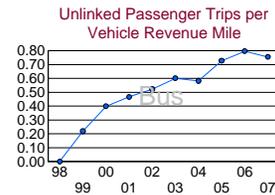
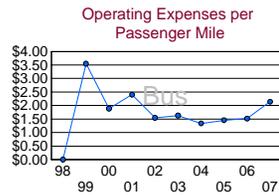
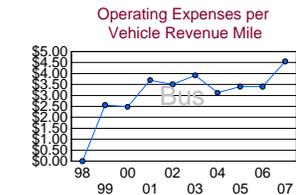
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.55	\$61.63
Demand Response	\$6.68	\$89.89

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.14	\$6.02
Demand Response	\$5.72	\$31.46

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	10.23
Demand Response	0.21	2.86



¹ Excludes data for purchased transportation reported separately