

# Gold Coast Transit (GCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

### Service Area Statistics

Square Miles	91
Population	360,623

### Service Consumption

Annual Passenger Miles	9,072,050
Annual Unlinked Trips	3,515,043
Average Weekday Unlinked Trips	11,443
Average Saturday Unlinked Trips	6,701
Average Sunday Unlinked Trips	4,858

### Service Supplied

Annual Vehicle Revenue Miles	2,062,860
Annual Vehicle Revenue Hours	171,771
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	28

## Financial Information

**Fare Revenues Earned** \$2,798,084

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 21%)	\$2,798,084
Local Funds	( 49%)	6,603,986
State Funds	( 1%)	180,151
Federal Assistance	( 28%)	3,761,184
Other Funds	( 1%)	98,640
<b>Total Operating Funds Expended</b>		<b>\$13,442,045</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 12%)	\$1,211,490
State Funds	( 0%)	0
Federal Assistance	( 88%)	9,032,926
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$10,244,416</b>

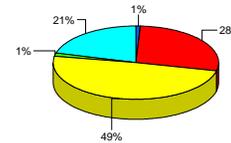
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,866,478
Materials and Supplies	1,936,513
Purchased Transportation	1,481,780
Other Operating Expenses	1,125,589
<b>Total Operating Expenses</b>	<b>\$13,410,360</b>
Reconciling Cash Expenditures	\$31,684

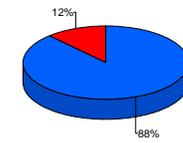
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$9,999,389	\$0	\$182,927	\$62,099	\$10,244,415
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>39</b>	<b>19</b>	<b>\$9,999,389</b>	<b>\$0</b>	<b>\$182,927</b>	<b>\$62,099</b>	<b>\$10,244,415</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,697,086	\$2,641,230	\$10,244,415	8,524,478	1,534,611	3,438,989	136,848	0.0	49	3.7	39	1.39	26%
Demand Response	\$1,713,274	\$156,854	\$0	547,572	528,249	76,054	34,923	N/A	23	4.1	19	N/A	21%

## Performance Measures

### Service Efficiency

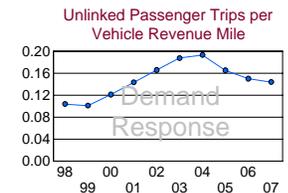
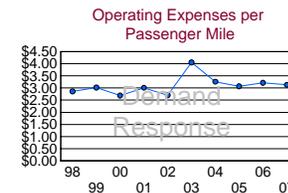
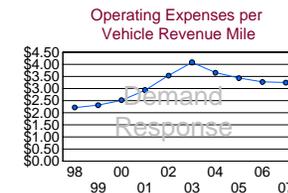
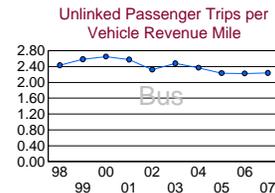
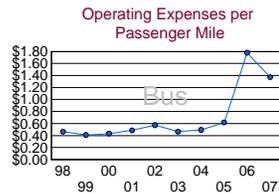
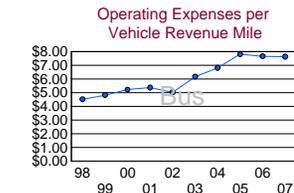
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.62	\$85.48
Demand Response	\$3.24	\$49.06

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.37	\$3.40
Demand Response	\$3.13	\$22.53

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.24	25.13
Demand Response	0.14	2.18



<sup>1</sup> Excludes data for purchased transportation reported separately