

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

Service Area Statistics

Square Miles	474
Population	2,956,246

Service Consumption

Annual Passenger Miles	275,108,966
Annual Unlinked Trips	70,266,572
Average Weekday Unlinked Trips	225,110
Average Saturday Unlinked Trips	135,535
Average Sunday Unlinked Trips	101,579

Service Supplied

Annual Vehicle Revenue Miles	33,066,176
Annual Vehicle Revenue Hours	2,523,316
Vehicles Operated in Maximum Service	822
Vehicles Available for Maximum Service	949
Base Period Requirement	346

Financial Information

Fare Revenues Earned \$52,660,291

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$52,660,291
Local Funds	(17%)	42,555,710
State Funds	(43%)	104,652,190
Federal Assistance	(11%)	26,326,461
Other Funds	(8%)	18,885,617
Total Operating Funds Expended		\$245,080,269

Sources of Capital Funds Expended

Local funds	(3%)	\$1,253,422
State Funds	(64%)	31,737,893
Federal Assistance	(32%)	15,894,936
Other Funds	(2%)	790,919
Total Capital Funds Expended		\$49,677,170

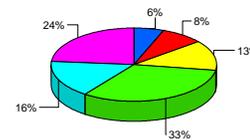
Summary of Operating Expenses

Salary, Wages and Benefits	\$144,060,124
Materials and Supplies	34,695,854
Purchased Transportation	31,068,095
Other Operating Expenses	31,867,445
Total Operating Expenses	\$241,691,518
Reconciling Cash Expenditures	\$3,388,751

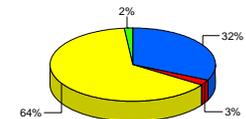
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	482	74	\$13,206,863	\$1,972,380	\$31,706,991	\$209,733	\$47,095,967
Demand Response	0	266	\$2,581,203	\$0	\$0	\$0	\$2,581,203
Total	482	340	\$15,788,066	\$1,972,380	\$31,706,991	\$209,733	\$49,677,170

Sources of Operating Funds Expended



Sources of Capital Funds Expended

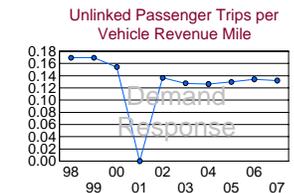
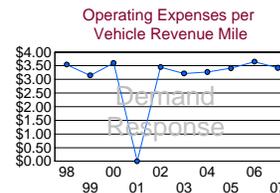
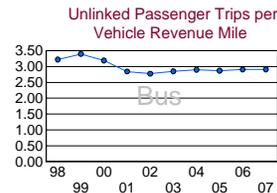
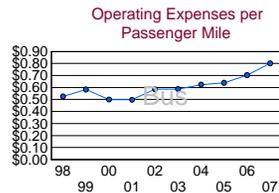
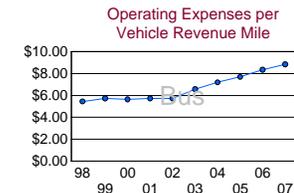


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Tri ¹	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$209,753,473	\$48,677,375	\$47,095,967	261,917,786	23,735,665	69,035,226	1,908,696	187.2	656	9.2	556	1.61	18%
Demand Response	\$31,938,045	\$3,982,916	\$2,581,203	13,191,180	9,330,511	1,231,346	614,620	N/A	293	3.5	266	N/A	10%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$8.84	\$0.80	2.91
Demand Response	\$3.42	\$2.42	0.13



¹ Excludes data for purchased transportation reported separately