

## Culver City Municipal Bus Lines (Culver CityBus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

#### Service Area Statistics

Square Miles	26
Population	298,478

#### Service Consumption

Annual Passenger Miles	17,527,992
Annual Unlinked Trips	5,892,985
Average Weekday Unlinked Trips	19,249
Average Saturday Unlinked Trips	9,090
Average Sunday Unlinked Trips	8,826

#### Service Supplied

Annual Vehicle Revenue Miles	1,437,685
Annual Vehicle Revenue Hours	135,073
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	46
Base Period Requirement	24

### Financial Information

**Fare Revenues Earned** \$2,800,617

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 20%)	\$2,800,617
Local Funds	( 25%)	3,603,992
State Funds	( 41%)	5,882,648
Federal Assistance	( 14%)	2,063,840
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$14,351,097</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 24%)	\$559,599
State Funds	( 1%)	20,320
Federal Assistance	( 75%)	1,731,873
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,311,792</b>

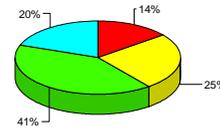
### Summary of Operating Expenses

Salary, Wages and Benefits	\$10,557,382
Materials and Supplies	1,694,423
Purchased Transportation	0
Other Operating Expenses	1,835,452
<b>Total Operating Expenses</b>	<b>\$14,087,257</b>
Reconciling Cash Expenditures	\$263,840

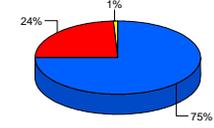
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$108,693	\$1,479,791	\$673,808	\$49,500	<b>\$2,311,792</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

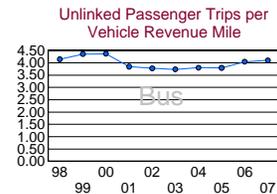
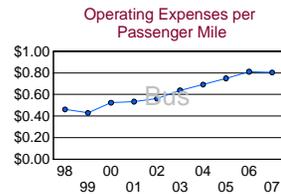
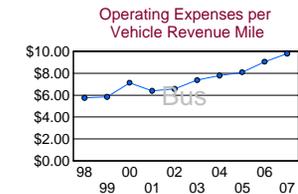


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,087,257	\$2,800,617	\$2,311,792	17,527,992	1,437,685	5,892,985	135,073	0.0	46	6.5	33	1.38	39%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.80	\$104.29	\$0.80	\$2.39	4.10	43.63



<sup>1</sup> Excludes data for purchased transportation reported separately