

# Montebello Bus Lines (MBL)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	39
Population	285,212

### Service Consumption

Annual Passenger Miles	30,429,456
Annual Unlinked Trips	9,650,598
Average Weekday Unlinked Trips	32,043
Average Saturday Unlinked Trips	16,976
Average Sunday Unlinked Trips	10,727

### Service Supplied

Annual Vehicle Revenue Miles	2,806,120
Annual Vehicle Revenue Hours	257,240
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	97
Base Period Requirement	47

## Financial Information

**Fare Revenues Earned** \$5,595,508

### Sources of Operating Funds Expended

Fare Revenues	( 24%)	\$5,595,508
Local Funds	( 75%)	17,761,528
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 1%)	301,297
<b>Total Operating Funds Expended</b>		<b>\$23,658,333</b>

### Sources of Capital Funds Expended

Local funds	( 30%)	\$333,423
State Funds	( 0%)	0
Federal Assistance	( 70%)	786,973
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,120,396</b>

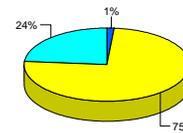
## Summary of Operating Expenses

Salary, Wages and Benefits	\$15,939,610
Materials and Supplies	3,589,052
Purchased Transportation	351,946
Other Operating Expenses	3,777,724
<b>Total Operating Expenses</b>	<b>\$23,658,332</b>
Reconciling Cash Expenditures	\$0

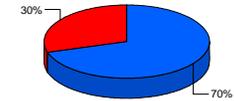
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	5	\$813,375	\$3,779	\$78,937	\$224,305	\$1,120,396
Demand Response	4	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>60</b>	<b>15</b>	<b>\$813,375</b>	<b>\$3,779</b>	<b>\$78,937</b>	<b>\$224,305</b>	<b>\$1,120,396</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,266,681	\$5,584,489	\$1,120,396	30,396,366	2,773,608	9,636,041	253,871	0.0	77	11.0	61	1.30	26%
Demand Response	\$391,651	\$11,019	\$0	33,090	32,512	14,557	3,369	N/A	20	5.8	14	N/A	43%

## Performance Measures

### Service Efficiency

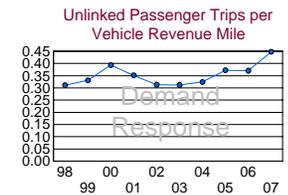
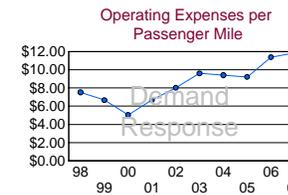
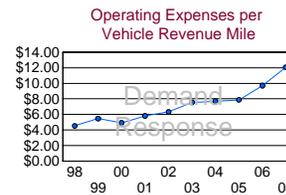
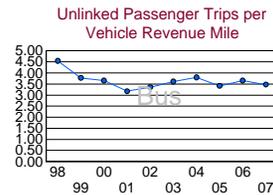
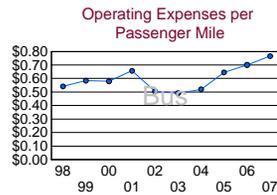
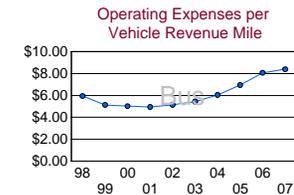
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.39	\$91.65
Demand Response	\$12.05	\$116.25

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$2.41
Demand Response	\$11.84	\$26.90

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.47	37.96
Demand Response	0.45	4.32



<sup>1</sup> Excludes data for purchased transportation reported separately