

City of Gardena Transportation Department (GMBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	16,947,155
Annual Unlinked Trips	4,756,829
Average Weekday Unlinked Trips	15,985
Average Saturday Unlinked Trips	7,349
Average Sunday Unlinked Trips	5,376

Service Supplied

Annual Vehicle Revenue Miles	1,727,795
Annual Vehicle Revenue Hours	127,881
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	62
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,991,006

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,991,006
Local Funds	(40%)	4,803,346
State Funds	(40%)	4,781,068
Federal Assistance	(0%)	0
Other Funds	(4%)	484,788
Total Operating Funds Expended		\$12,060,208

Sources of Capital Funds Expended

Local funds	(27%)	\$2,975,516
State Funds	(2%)	169,549
Federal Assistance	(71%)	7,677,854
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,822,919

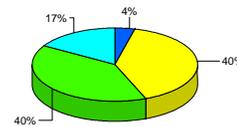
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,779,273
Materials and Supplies	1,562,377
Purchased Transportation	495,054
Other Operating Expenses	3,221,482
Total Operating Expenses	\$12,058,186
Reconciling Cash Expenditures	\$2,023

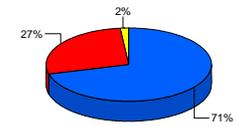
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$439,029	\$0	\$10,383,890	\$0	\$10,822,919
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	41	8	\$439,029	\$0	\$10,383,890	\$0	\$10,822,919

Sources of Operating Funds Expended



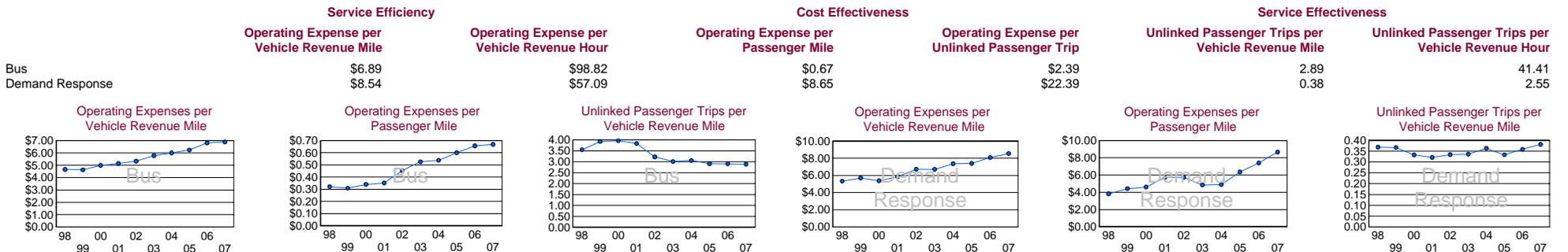
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,266,678	\$1,972,959	\$10,822,919	16,855,694	1,635,072	4,721,483	114,017	10.0	53	7.5	41	1.64	29%
Demand Response	\$791,508	\$18,047	\$0	91,461	92,723	35,346	13,864	N/A	9	6.2	8	N/A	13%

Performance Measures



¹ Excludes data for purchased transportation reported separately