

City of Commerce Municipal Buslines (CBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	13,033

Service Consumption

Annual Passenger Miles	2,646,758
Annual Unlinked Trips	659,737
Average Weekday Unlinked Trips	2,342
Average Saturday Unlinked Trips	1,041
Average Sunday Unlinked Trips	145

Service Supplied

Annual Vehicle Revenue Miles	318,371
Annual Vehicle Revenue Hours	22,412
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(81%)	2,102,206
State Funds	(19%)	496,760
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,598,966
Sources of Capital Funds Expended		
Local funds	(100%)	\$23,999
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$23,999

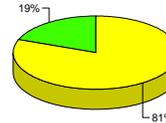
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,023,987
Materials and Supplies	276,955
Purchased Transportation	0
Other Operating Expenses	298,024
Total Operating Expenses	\$2,598,966
Reconciling Cash Expenditures	\$0

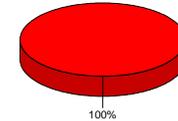
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station ¹	Othe ¹	Tota ¹
Bus	6	0	\$23,999	\$0	\$0	\$0	\$23,999
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$23,999	\$0	\$0	\$0	\$23,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended

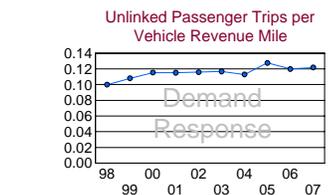
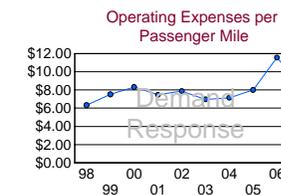
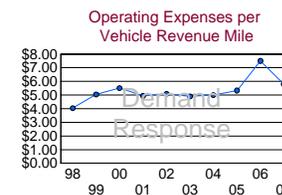
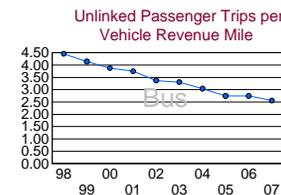
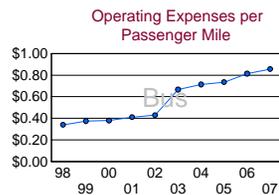
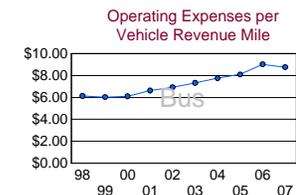


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri ¹	Annual Vehic Revenue Hou ¹	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic ¹	Peak t ¹ Base Rati	Percen Spares
Bus	\$2,228,698	\$0	\$23,999	2,604,686	254,510	651,953	18,141	0.0	9	14.1	6	1.00	50%
Demand Response	\$370,268	\$0	\$0	42,072	63,861	7,784	4,271	N/A	6	4.6	5	N/A	20%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$8.76	\$122.85	\$0.86	\$3.42	2.56	35.94
Demand Response	\$5.80	\$86.69	\$8.80	\$47.57	0.12	1.82



1 Excludes data for purchased transportation reported separately