

City of Arcadia Transit (Arcadia Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	56,153

Service Consumption

Annual Passenger Miles	319,461
Annual Unlinked Trips	119,202
Average Weekday Unlinked Trips	420
Average Saturday Unlinked Trips	120
Average Sunday Unlinked Trips	117

Service Supplied

Annual Vehicle Revenue Miles	261,661
Annual Vehicle Revenue Hours	25,648
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned \$74,421

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$74,421
Local Funds	(70%)	976,555
State Funds	(25%)	351,133
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,402,109

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

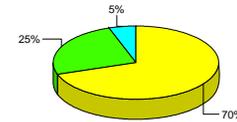
Summary of Operating Expenses

Salary, Wages and Benefits	\$149,178
Materials and Supplies	170,262
Purchased Transportation	1,082,673
Other Operating Expenses	0
Total Operating Expenses	\$1,402,113
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



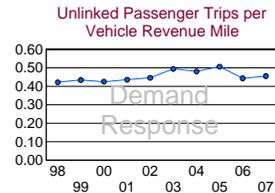
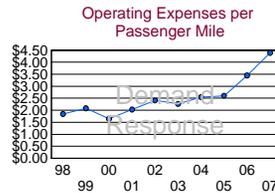
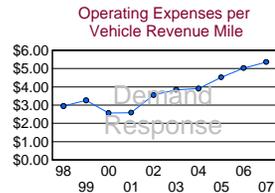
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,402,113	\$74,421	\$0	319,461	261,661	119,202	25,648	N/A	18	4.8	16	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.36	\$54.67	\$4.39	\$11.76	0.46	4.65



¹ Excludes data for purchased transportation reported separately