

## Regional Transportation Commission of Southern Nevada (RTC)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

#### Service Area Statistics

Square Miles	280
Population	1,969,658

#### Service Consumption

Annual Passenger Miles	229,875,028
Annual Unlinked Trips	63,733,694
Average Weekday Unlinked Trips	194,122
Average Saturday Unlinked Trips	141,053
Average Sunday Unlinked Trips	120,873

#### Service Supplied

Annual Vehicle Revenue Miles	23,371,149
Annual Vehicle Revenue Hours	1,956,718
Vehicles Operated in Maximum Service	456
Vehicles Available for Maximum Service	620
Base Period Requirement	209

### Financial Information

<b>Fare Revenues Earned</b>	<b>\$46,771,435</b>
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 32%)	\$46,771,435
Local Funds	( 0%)	0
State Funds	( 66%)	94,900,760
Federal Assistance	( 0%)	0
Other Funds	( 2%)	2,930,497
<b>Total Operating Funds Expended</b>		<b>\$144,602,692</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 30%)	16,425,986
Federal Assistance	( 70%)	38,516,248
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$54,942,234</b>

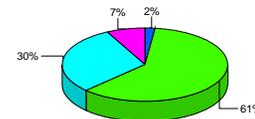
### Summary of Operating Expenses

Salary, Wages and Benefits	\$10,562,975
Materials and Supplies	17,748,202
Purchased Transportation	102,619,644
Other Operating Expenses	11,084,399
<b>Total Operating Expenses</b>	<b>\$142,015,220</b>
Reconciling Cash Expenditures	\$2,587,473

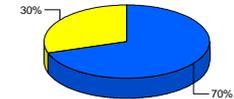
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guideway <sup>2</sup>	Facilities an Station	Othe	Tota
Bus	0	253	\$37,368,050	\$3,517,978	\$6,423,329	\$549,364	<b>\$47,858,721</b>
Demand Response	0	203	\$7,083,513	\$0	\$0	\$0	<b>\$7,083,513</b>
<b>Total</b>	<b>0</b>	<b>456</b>	<b>\$44,451,563</b>	<b>\$3,517,978</b>	<b>\$6,423,329</b>	<b>\$549,364</b>	<b>\$54,942,234</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

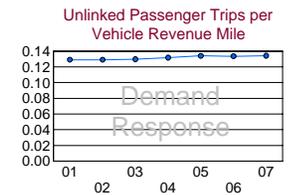
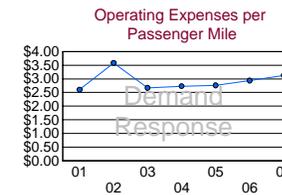
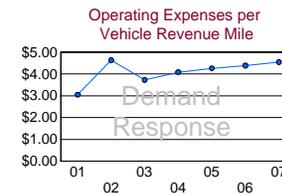
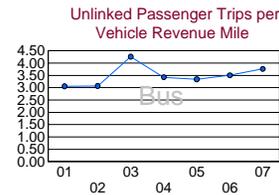
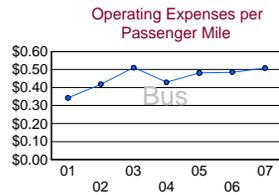
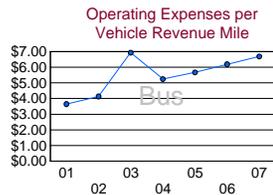


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>2</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>3</sup> Base Rate	Perce <sup>4</sup> Spares
Bus	\$111,762,191	\$46,030,583	\$47,858,721	220,204,101	16,707,813	62,839,475	1,505,188	10.0	356	8.2	253	1.00	41%
Demand Response	\$30,253,029	\$740,852	\$7,083,513	9,670,927	6,663,336	894,219	451,530	N/A	264	2.1	203	N/A	30%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.69	\$74.25	\$0.51	\$1.78	3.76	41.75
Demand Response	\$4.54	\$67.00	\$3.13	\$33.83	0.13	1.98



<sup>1</sup> Excludes data for purchased transportation reported separately