

# Simi Valley Transit (SVT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	2

### Service Area Statistics

Square Miles	47
Population	125,096

### Service Consumption

Annual Passenger Miles	2,802,646
Annual Unlinked Trips	528,863
Average Weekday Unlinked Trips	1,880
Average Saturday Unlinked Trips	968
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	761,170
Annual Vehicle Revenue Hours	53,659
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	28
Base Period Requirement	6

## Financial Information

Fare Revenues Earned \$546,520

### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$546,520
Local Funds	( 49%)	2,619,199
State Funds	( 0%)	0
Federal Assistance	( 40%)	2,132,968
Other Funds	( 2%)	87,585
<b>Total Operating Funds Expended</b>		<b>\$5,386,272</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	594,226
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$594,226</b>

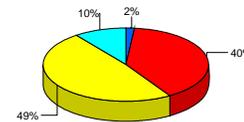
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,502,344
Materials and Supplies	526,039
Purchased Transportation	0
Other Operating Expenses	1,357,889
<b>Total Operating Expenses</b>	<b>\$5,386,272</b>
Reconciling Cash Expenditures	\$0

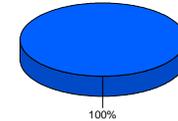
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$75,686	\$52,340	\$0	\$128,026
Demand Response	11	0	\$466,200	\$0	\$0	\$0	\$466,200
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$466,200</b>	<b>\$75,686</b>	<b>\$52,340</b>	<b>\$0</b>	<b>\$594,226</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,395,927	\$440,166	\$128,026	2,562,435	520,129	483,653	34,700	0.0	13	7.2	8	1.33	63%
Demand Response	\$1,990,345	\$106,354	\$466,200	240,211	241,041	45,210	18,959	N/A	15	3.8	11	N/A	36%

## Performance Measures

### Service Efficiency

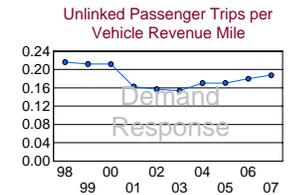
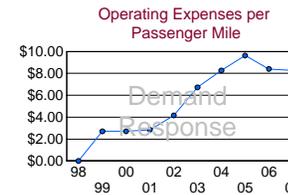
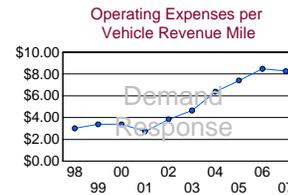
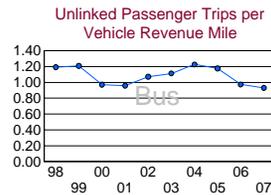
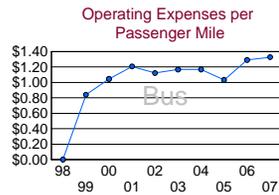
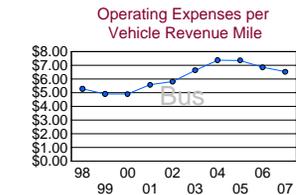
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.53	\$97.87
Demand Response	\$8.26	\$104.98

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.33	\$7.02
Demand Response	\$8.29	\$44.02

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	13.94
Demand Response	0.19	2.38



<sup>1</sup> Excludes data for purchased transportation reported separately