

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

**Service Area Statistics**

Square Miles	41
Population	160,000

**Service Consumption**

Annual Passenger Miles	902,476
Annual Unlinked Trips	208,586
Average Weekday Unlinked Trips	744
Average Saturday Unlinked Trips	370
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	388,787
Annual Vehicle Revenue Hours	31,151
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	4

**Financial Information**

**Fare Revenues Earned** \$229,270

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$229,270
Local Funds	( 5%)	86,869
State Funds	( 80%)	1,284,768
Federal Assistance	( 0%)	0
Other Funds	( 1%)	11,303
<b>Total Operating Funds Expended</b>		<b>\$1,612,210</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	768,844
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$768,844</b>

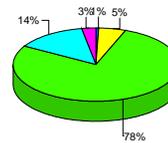
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$176,360
Materials and Supplies	152,707
Purchased Transportation	1,225,995
Other Operating Expenses	57,147
<b>Total Operating Expenses</b>	<b>\$1,612,209</b>
Reconciling Cash Expenditures	\$0

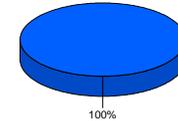
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	0	4	\$581,112	\$25,800	\$0	\$7,402	<b>\$614,314</b>
Demand Response	0	7	\$108,086	\$46,444	\$0	\$0	<b>\$154,530</b>
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$689,198</b>	<b>\$72,244</b>	<b>\$0</b>	<b>\$7,402</b>	<b>\$768,844</b>

**Sources of Operating Funds Expended**



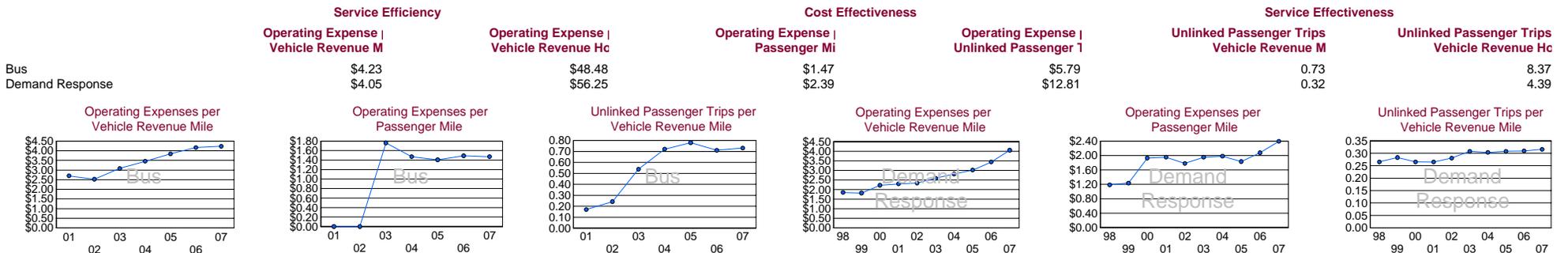
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$873,923	\$168,694	\$614,314	594,048	206,416	150,937	18,027	0.0	5	1.7	4	1.00	25%
Demand Response	\$738,286	\$147,445	\$154,530	308,428	182,371	57,649	13,124	N/A	9	2.1	7	N/A	29%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately