

Yuba-Sutter Transit Authority (YSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

Service Area Statistics

Square Miles	817
Population	119,240

Service Consumption

Annual Passenger Miles	5,956,128
Annual Unlinked Trips	828,166
Average Weekday Unlinked Trips	3,028
Average Saturday Unlinked Trips	1,229
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,029,038
Annual Vehicle Revenue Hours	67,453
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	40
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$884,972

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$884,972
Local Funds	(49%)	1,787,993
State Funds	(0%)	0
Federal Assistance	(22%)	800,000
Other Funds	(4%)	150,094
Total Operating Funds Expended		\$3,623,059

Sources of Capital Funds Expended

Local funds	(6%)	\$100,000
State Funds	(24%)	420,731
Federal Assistance	(70%)	1,200,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,720,731

Summary of Operating Expenses

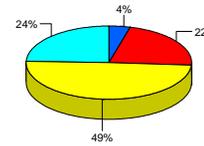
Salary, Wages and Benefits	\$219,224
Materials and Supplies	532,125
Purchased Transportation	2,820,127
Other Operating Expenses	326,910
Total Operating Expenses	\$3,898,386

Reconciling Cash Expenditures \$0

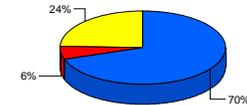
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$1,673,291	\$13,621	\$13,113	\$20,706	\$1,720,731
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$1,673,291	\$13,621	\$13,113	\$20,706	\$1,720,731

Sources of Operating Funds Expended



Sources of Capital Funds Expended

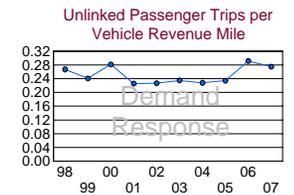
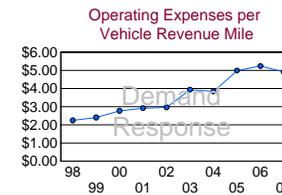
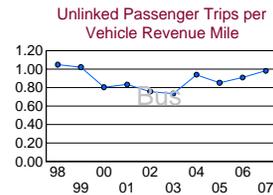
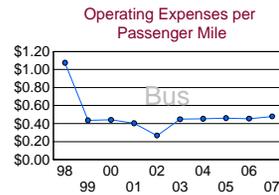
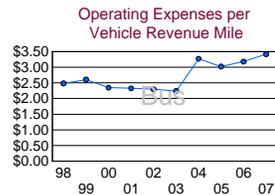


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,632,978	\$734,527	\$1,720,731	5,504,378	770,839	757,136	47,947	0.0	25	7.6	21	1.40	19%
Demand Response	\$1,265,408	\$150,445	\$0	451,750	258,199	71,030	19,506	N/A	15	6.6	10	N/A	50%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Service Efficiency (Operating Expense per Vehicle Revenue Hour)	Cost Effectiveness (Operating Expense per Passenger Mile)	Cost Effectiveness (Operating Expense per Unlinked Passenger Trip)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Hour)
Bus	\$3.42	\$54.91	\$0.48	\$3.48	0.98	15.79
Demand Response	\$4.90	\$64.87	\$2.80	\$17.82	0.28	3.64



¹ Excludes data for purchased transportation reported separately