

Monterey-Salinas Transit (MST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	24, 168, 353

Service Area Statistics

Square Miles	280
Population	352,000

Service Consumption

Annual Passenger Miles	26,834,888
Annual Unlinked Trips	4,958,853
Average Weekday Unlinked Trips	15,377
Average Saturday Unlinked Trips	11,902
Average Sunday Unlinked Trips	7,745

Service Supplied

Annual Vehicle Revenue Miles	3,893,014
Annual Vehicle Revenue Hours	245,739
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	121
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$6,448,376

Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$6,448,376
Local Funds	(39%)	8,674,086
State Funds	(4%)	960,465
Federal Assistance	(27%)	5,954,461
Other Funds	(1%)	288,981
Total Operating Funds Expended		\$22,326,369

Sources of Capital Funds Expended		
Local funds	(24%)	\$704,734
State Funds	(0%)	0
Federal Assistance	(76%)	2,248,390
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,953,124

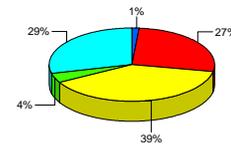
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,188,669
Materials and Supplies	2,670,625
Purchased Transportation	3,014,369
Other Operating Expenses	2,875,223
Total Operating Expenses	\$22,748,886
Reconciling Cash Expenditures	\$13,749

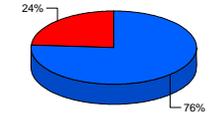
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	19	\$154,345	\$369,741	\$2,051,683	\$240,956	\$2,816,725
Demand Response	0	20	\$136,399	\$0	\$0	\$0	\$136,399
Total	56	39	\$290,744	\$369,741	\$2,051,683	\$240,956	\$2,953,124

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,256,887	\$6,289,281	\$2,816,725	26,194,717	3,249,965	4,892,345	209,088	0.0	99	5.9	75	1.39	32%
Demand Response	\$1,491,999	\$159,095	\$136,399	640,171	643,049	66,508	36,651	N/A	22	4.4	20	N/A	10%

Performance Measures

Service Efficiency

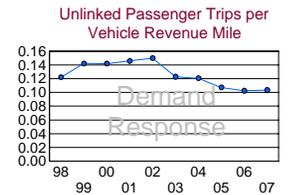
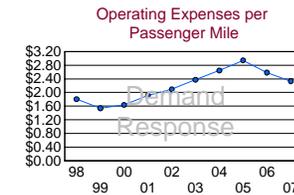
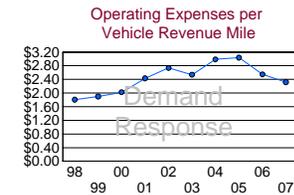
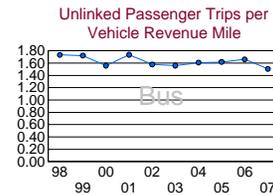
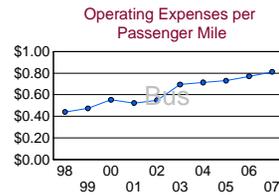
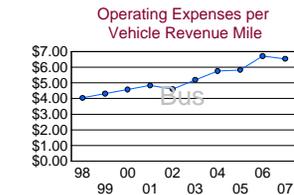
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.54	\$101.66
Demand Response	\$2.32	\$40.71

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$4.34
Demand Response	\$2.33	\$22.43

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.51	23.40
Demand Response	0.10	1.81



¹ Excludes data for purchased transportation reported separately