

Central Contra Costa Transit Authority (County Connection)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	500,000

Service Consumption

Annual Passenger Miles	17,655,716
Annual Unlinked Trips	4,380,712
Average Weekday Unlinked Trips	15,991
Average Saturday Unlinked Trips	4,466
Average Sunday Unlinked Trips	1,361

Service Supplied

Annual Vehicle Revenue Miles	4,541,732
Annual Vehicle Revenue Hours	342,187
Vehicles Operated in Maximum Service	157
Vehicles Available for Maximum Service	187
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$4,896,009

Sources of Operating Funds Expended	
Fare Revenues (16%)	\$4,896,009
Local Funds (69%)	20,496,900
State Funds (7%)	2,171,697
Federal Assistance (4%)	1,317,786
Other Funds (3%)	889,558
Total Operating Funds Expended	\$29,771,950

Sources of Capital Funds Expended	
Local funds (40%)	\$448,900
State Funds (18%)	204,601
Federal Assistance (41%)	461,215
Other Funds (0%)	0
Total Capital Funds Expended	\$1,114,716

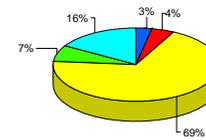
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,100,734
Materials and Supplies	3,289,944
Purchased Transportation	4,105,125
Other Operating Expenses	3,242,044
Total Operating Expenses	\$29,737,847
Reconciling Cash Expenditures	\$34,103

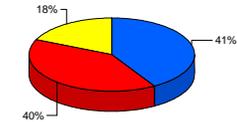
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	\$168,356	\$127,333	\$39,566	\$585,961	\$921,216
Demand Response	0	51	\$193,500	\$0	\$0	\$0	\$193,500
Total	106	51	\$361,856	\$127,333	\$39,566	\$585,961	\$1,114,716

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,335,036	\$4,423,562	\$921,216	16,028,755	3,222,034	4,221,206	259,830	0.0	131	7.3	106	1.89	24%
Demand Response	\$4,402,811	\$472,447	\$193,500	1,626,961	1,319,698	159,506	82,357	N/A	56	4.2	51	N/A	10%

Performance Measures

Service Efficiency

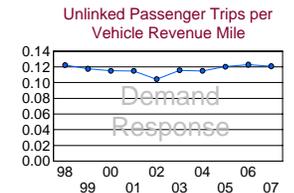
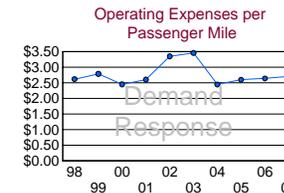
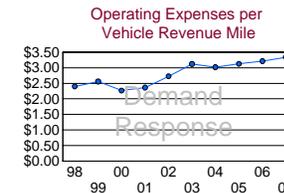
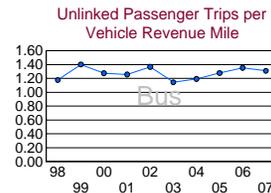
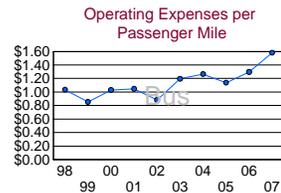
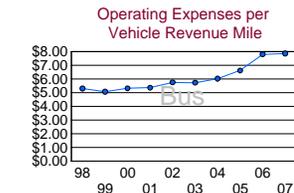
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.86	\$97.51
Demand Response	\$3.34	\$53.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.58	\$6.00
Demand Response	\$2.71	\$27.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.31	16.25
Demand Response	0.12	1.94



¹ Excludes data for purchased transportation reported separately