

# SunLine Transit Agency (SunLine)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	
Square Miles	99
Population	254,856
Population Ranking out of 465 UZAs	127
Other UZAs Served	

### Service Area Statistics

Square Miles	1,120
Population	311,091

### Service Consumption

Annual Passenger Miles	21,757,571
Annual Unlinked Trips	3,498,927
Average Weekday Unlinked Trips	10,881
Average Saturday Unlinked Trips	7,271
Average Sunday Unlinked Trips	5,884

### Service Supplied

Annual Vehicle Revenue Miles	2,427,888
Annual Vehicle Revenue Hours	187,916
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	76
Base Period Requirement	29

## Financial Information

**Fare Revenues Earned** \$2,801,507

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$2,801,507
Local Funds	( 75%)	13,750,423
State Funds	( 0%)	35,389
Federal Assistance	( 5%)	834,567
Other Funds	( 5%)	984,914
<b>Total Operating Funds Expended</b>		<b>\$18,406,800</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 53%)	\$2,383,280
State Funds	( 16%)	740,687
Federal Assistance	( 31%)	1,405,926
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,529,893</b>

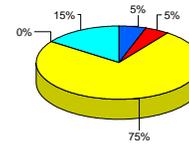
## Summary of Operating Expenses

Salary, Wages and Benefits	\$13,928,726
Materials and Supplies	2,275,617
Purchased Transportation	0
Other Operating Expenses	2,315,109
<b>Total Operating Expenses</b>	<b>\$18,519,452</b>
Reconciling Cash Expenditures	\$850

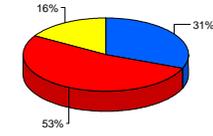
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$2,948,955	\$163,084	\$1,039,293	\$378,574	\$4,529,906
Demand Response	21	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>69</b>	<b>0</b>	<b>\$2,948,955</b>	<b>\$163,084</b>	<b>\$1,039,293</b>	<b>\$378,574</b>	<b>\$4,529,906</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,174,766	\$2,591,986	\$4,529,906	20,820,232	1,895,610	3,419,492	147,035	0.0	53	9.2	48	1.31	10%
Demand Response	\$3,344,686	\$209,521	\$0	937,339	532,278	79,435	40,881	N/A	23	4.2	21	N/A	10%

## Performance Measures

### Service Efficiency

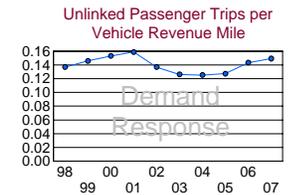
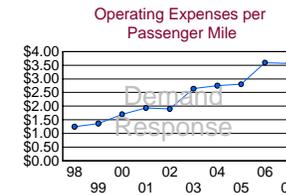
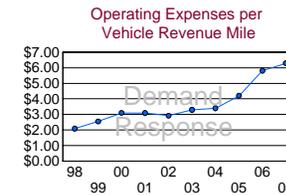
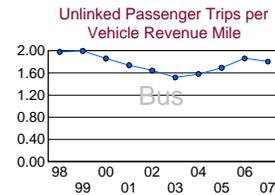
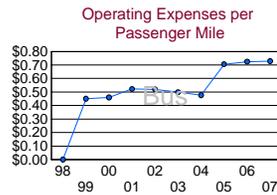
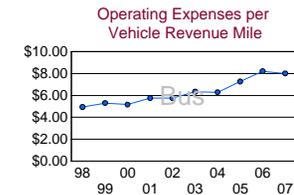
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.01	\$103.21
Demand Response	\$6.28	\$81.82

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$4.44
Demand Response	\$3.57	\$42.11

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.80	23.26
Demand Response	0.15	1.94



<sup>1</sup> Excludes data for purchased transportation reported separately