

City of Riverside Special Transportation (City of Riverside)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	270,000

Service Consumption

Annual Passenger Miles	547,023
Annual Unlinked Trips	144,593
Average Weekday Unlinked Trips	516
Average Saturday Unlinked Trips	110
Average Sunday Unlinked Trips	87

Service Supplied

Annual Vehicle Revenue Miles	474,431
Annual Vehicle Revenue Hours	34,116
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	25
Base Period Requirement	

Financial Information

Fare Revenues Earned \$301,922

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$301,922
Local Funds	(0%)	0
State Funds	(85%)	1,701,866
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,003,788

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	417,304
Other Funds	(0%)	0
Total Capital Funds Expended		\$417,304

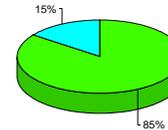
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,512,006
Materials and Supplies	206,725
Purchased Transportation	0
Other Operating Expenses	285,057
Total Operating Expenses	\$2,003,788
Reconciling Cash Expenditures	\$0

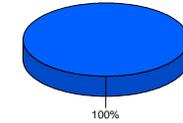
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	0	\$375,011	\$0	\$0	\$42,293	\$417,304

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,003,788	\$301,922	\$417,304	547,023	474,431	144,593	34,116	N/A	25	4.2	21	N/A	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Demand Response	\$4.22	\$58.73
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Cost Effectiveness

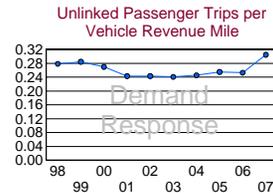
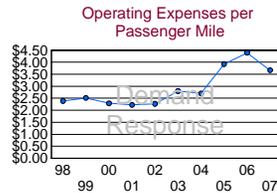
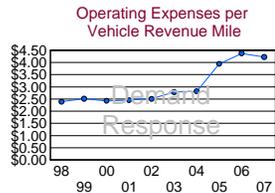
Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

Demand Response	\$3.66	\$13.86
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Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	0.30	4.24
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¹ Excludes data for purchased transportation reported separately