

Napa County Transportation Planning Agency (NCTPA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Napa, CA	
Square Miles	24
Population	79,867
Population Ranking out of 465 UZAs	316
Other UZAs Served	111, 181

Service Area Statistics

Square Miles	45
Population	131,000

Service Consumption

Annual Passenger Miles	3,286,926
Annual Unlinked Trips	856,491
Average Weekday Unlinked Trips	3,033
Average Saturday Unlinked Trips	1,483
Average Sunday Unlinked Trips	530

Service Supplied

Annual Vehicle Revenue Miles	1,092,439
Annual Vehicle Revenue Hours	78,977
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	45
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$795,854

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$795,853
Local Funds	(50%)	2,696,003
State Funds	(9%)	479,612
Federal Assistance	(24%)	1,262,416
Other Funds	(2%)	115,039
Total Operating Funds Expended		\$5,348,923
Sources of Capital Funds Expended		
Local funds	(42%)	\$155,260
State Funds	(0%)	0
Federal Assistance	(58%)	212,939
Other Funds	(0%)	0
Total Capital Funds Expended		\$368,199

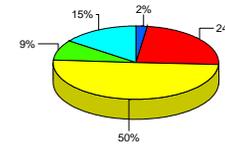
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	1,067,702
Purchased Transportation	3,926,030
Other Operating Expenses	355,191
Total Operating Expenses	\$5,348,923
Reconciling Cash Expenditures	\$0

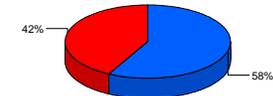
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$277,028	\$91,171	\$0	\$0	\$368,199
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	0	36	\$277,028	\$91,171	\$0	\$0	\$368,199

Sources of Operating Funds Expended



Sources of Capital Funds Expended

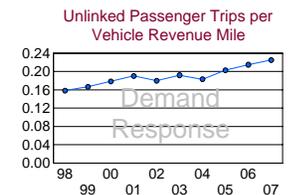
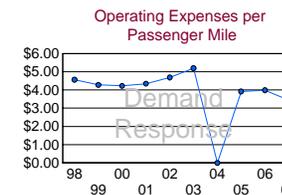
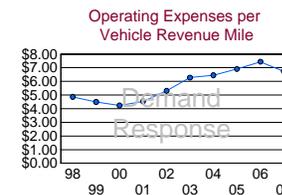
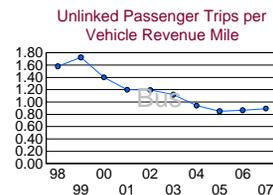
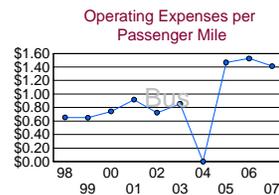
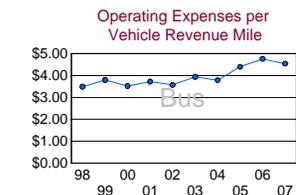


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,152,270	\$704,504	\$368,199	2,939,396	914,809	816,499	62,381	0.0	30	12.3	22	1.06	36%
Demand Response	\$1,196,653	\$91,350	\$0	347,530	177,630	39,992	16,596	N/A	15	6.9	14	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.54	\$66.56	0.89
Demand Response	\$6.74	\$72.10	0.23



¹ Excludes data for purchased transportation reported separately