

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

Service Area Statistics

Square Miles	390
Population	481,765

Service Consumption

Annual Passenger Miles	13,092,346
Annual Unlinked Trips	1,424,858
Average Weekday Unlinked Trips	5,051
Average Saturday Unlinked Trips	1,595
Average Sunday Unlinked Trips	1,124

Service Supplied

Annual Vehicle Revenue Miles	2,229,282
Annual Vehicle Revenue Hours	125,117
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	78
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$1,858,615

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,858,615
Local Funds	(65%)	7,538,153
State Funds	(9%)	1,028,073
Federal Assistance	(10%)	1,121,941
Other Funds	(1%)	122,464
Total Operating Funds Expended		\$11,669,246
Sources of Capital Funds Expended		
Local funds	(33%)	\$1,396,406
State Funds	(1%)	32,078
Federal Assistance	(66%)	2,805,816
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,234,300

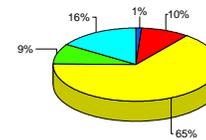
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	1,446,480
Purchased Transportation	7,692,340
Other Operating Expenses	2,522,244
Total Operating Expenses	\$11,661,064
Reconciling Cash Expenditures	\$8,182

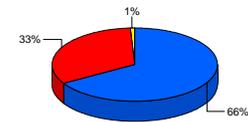
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	\$178,730	\$46,730	\$3,954,315	\$42,415	\$4,222,190
Demand Response	0	25	\$0	\$12,110	\$0	\$0	\$12,110
Total	0	67	\$178,730	\$58,840	\$3,954,315	\$42,415	\$4,234,300

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,794,758	\$1,740,058	\$4,222,190	12,650,179	1,706,411	1,387,081	92,657	0.0	53	6.5	42	1.62	26%
Demand Response	\$1,866,306	\$118,557	\$12,110	442,167	522,871	37,777	32,460	N/A	25	4.4	25	N/A	0%

Performance Measures

Service Efficiency

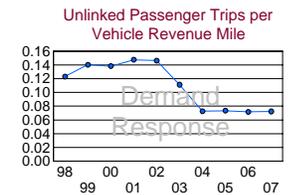
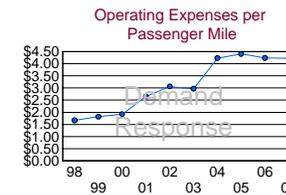
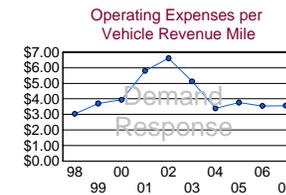
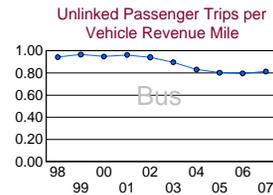
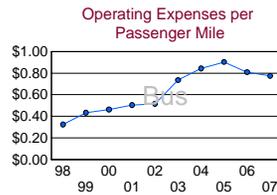
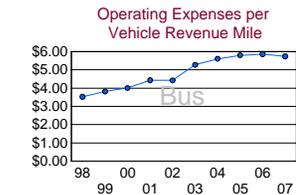
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.74	\$105.71
Demand Response	\$3.57	\$57.50

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$7.06
Demand Response	\$4.22	\$49.40

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	14.97
Demand Response	0.07	1.16



¹ Excludes data for purchased transportation reported separately